

**MUNICIPIO DE DE SALVATIERRA GTO.
FONDO PARA EL FORTALECIMIENTO DEL MUNICIPIO
RAMO XXXIII FONDO II**

| | PROPUESTA DE PRESUPUESTO F2-2010 | MODIFICACION DE PRESUPUESTO F2 2010 | PARA EFECTOS DE SHCP | PAGADO AL 30-SEP.- 2010 |
|---|-------------------------------------|--|-------------------------|----------------------------|
| DEUDA PÚBLICA | 2,100,000.00 | 2,100,000.00 | 1,455,887.34 | 1,455,887.34 |
| DEUDA DEL MUNICIPIO CON BANOBRAS | 2,100,000.00 | 2,100,000.00 | 1,455,887.34 | 1,455,887.34 |
| SEGURIDAD PUBLICA | 22,893,660.40 | 22,933,661.00 | 16,412,935.33 | 16,288,434.79 |
| UNIFORMES | 600,000.00 | 907,668.00 | 838,360.00 | 838,360.00 |
| EXAMEN ANTIDOPIN Y MEDICO | 80,000.00 | 80,000.00 | 53,333.33 | 8,120.00 |
| EXAMENES MEDICOS | 40,000.00 | | - | |
| EQUIPO DE COMUNICACIÓN | 150,000.00 | 150,000.00 | 100,000.00 | 65,748.80 |
| MTTO. Y CONSERVACION DE EQ. DE COM. | | 200,000.00 | 200,000.00 | 200,000.00 |
| SEÑALAMIENTOS Y SEMAFOROS | 300,000.00 | 300,000.00 | 54,914.40 | 54,914.40 |
| MTTO. DE EQ. TRANSPORTE | 1,300,000.00 | 1,200,000.00 | 722,107.95 | 722,107.95 |
| COMBUSTIBLE Y LUBRICANTES | 1,500,000.00 | 1,550,000.00 | 1,230,509.70 | 1,230,509.70 |
| PAGO DE SUELDOS | 18,173,660.40 | 15,652,274.00 | 12,987,293.27 | 12,987,293.27 |
| DESPENSAS | | 473,192.00 | | |
| PRIMAS DE VACACIONES | | 243,375.00 | | |
| GRATIFICACION FIN DE AÑO | | 1,755,241.00 | | |
| ESTIMULOS AL PERSONAL (GRATIFICACIONES) | | 10,000.00 | | |
| COMPENSACIONES ADIC. PERSDONAL DE CONFIANZA | | 43,580.00 | | |
| SEGURO DE VEHICULOS | 300,000.00 | 300,000.00 | 180,862.67 | 180,862.67 |
| EQUIPAMIENTO | 50,000.00 | 50,000.00 | 33,333.33 | 518.00 |
| PERROS POLICIAS | 200,000.00 | - | - | |
| HONORARIOS PROFECIONALES | 200,000.00 | 18,331.00 | 12,220.67 | |
| SERVICIOS MUNICIPALES | 1,940,000.00 | 1,540,000.00 | 855,864.30 | 693,562.77 |
| MTTO. DE EQ. TRANSPORTE | 900,000.00 | 600,000.00 | 291,363.02 | 291,363.02 |
| COMBUSTIBLE Y LUBRICANTES | 600,000.00 | 600,000.00 | 400,000.00 | 374,576.34 |
| SEGURO DE VEHÍCULOS | 90,000.00 | 90,000.00 | 29,474.38 | 13,739.00 |
| EQUIPAMIENTO Y ACCESORIOS HERRAMIENTAS MEN | 200,000.00 | 100,000.00 | 66,666.67 | 5,786.55 |
| MTTO. Y CONSERVACION DE INMIEBLE | | 100,000.00 | 66,666.67 | 8,097.86 |
| RELLENO SANITARIO | 100,000.00 | | - | |
| EQUIPO DE COMUNICACIÓN | 50,000.00 | 50,000.00 | 1,693.56 | |
| PARQUES Y JARDINES | 120,000.00 | 120,000.00 | 87,553.23 | 52,061.01 |
| HERRAMIENTAS MENORES | | 35,000.00 | 23,333.33 | |
| MANTENIMIENTO Y CONSERV.PARQUE Y JARD | 50,000.00 | 25,000.00 | 16,666.67 | 4,507.78 |
| EQUIPO PARA ÁREAS VERDES | 70,000.00 | 60,000.00 | 47,553.23 | 47,553.23 |

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|---|---|----------------------|----------------------|---------------|---------------|
| ALUMBRADO PÚBLICO | | 700,000.00 | 700,000.00 | 613,829.07 | 613,829.07 |
| | MATERIAL ELECTRICO Y ELECTRONICO | 700,000.00 | 700,000.00 | 613,829.07 | 613,829.07 |
| FONDO DE CONTINGENCIAS | | 100,000.00 | 200,000.00 | - | |
| | PROV. DE DE CONTINGENCIAS A CORTO PLAZO | 100,000.00 | 200,000.00 | | |
| SEGUROS DE VIDA | | 500,000.00 | 450,000.00 | - | |
| | SEGUROS DE VIDA | 500,000.00 | 450,000.00 | - | |
| INSTITUTO TECNOLÓGICO SUPERIOR DE IRAPUATO | | 2,300,000.00 | 2,300,000.00 | 189,721.50 | 189,721.50 |
| | INST. TEC. SUP. DE IRAPUATO | 2,300,000.00 | 2,300,000.00 | 189,721.50 | 189,721.50 |
| RESIDUOS SÓLIDOS | | 6,871,431.60 | 7,181,431.00 | 5,400,937.24 | 5,400,937.24 |
| | RESIDUOS SÓLIDOS | 6,871,431.60 | 7,181,431.00 | 5,400,937.24 | 5,400,937.24 |
| TOTALES | | 37,525,092.00 | 37,525,092.00 | 25,016,728.00 | 24,694,433.72 |