

PAV. C. ZARAGOZA EN LA LUZ	0	0	0	0	0	0	0.00		
PAV. C. ZAPATA EN POTRERO	0	0	0	0	0	0	0.00		
PAV. C. FRANCISCO VILLA EN MAR	0	0	0	0	0	0	0.00		
REVESTIMIENTO DE CAMINOS	0	0	0	0	0	0	0.00		
PAV. C INSURGENTES PUERTA DEL	0	0	0	0	0	0	0.00		
PAV.C.ALFONSO REYES COL.PROVIM	0	0	0	0	0	0	0.00		
RED DE DRENAJE EN MOLINO DE AV	0	0	0	0	0	0	0.00		
PAV FTE AL JARDIN DE SN PABLO	0	0	0	0	0	0	0.00		
PAV EN CALLE JUAREZ EN URIREO	0	0	0	0	0	0	0.00		
RED DE DRENAJE EN MOLINO AVILA	0	0	0	0	0	0	0.00		
PAV. C. ZARAGOZA EN P. DEL MON	0	0	0	0	0	0	0.00		
OBRAS RAMO 33 2005	0	0	0	0	0	0	0.00		
PAV C DIEGO RIVERA SABINO	0	0	0	0	0	0	0.00		
PAV C NIÑOS HEROES EL SABINO	0	0	0	0	0	0	0.00		
PAV C. MORELOS EL CAPULIN	0	0	0	0	0	0	0.00		
PAV C. M. OCAMPO STO TOMAS	0	0	0	0	0	0	0.00		
PAV. C. ZARAGOZA SABINO	0	0	0	0	0	0	0.00		
RED ELECT SN DIEGO COL DEPORT	0	0	0	0	0	0	0.00		
ELECTRIFICACION C TORRES Y GUE	0	0	0	0	0	0	0.00		
ELECT C E. ZAPATA COL DEPORTIV	0	0	0	0	0	0	0.00		
PAV C. ISABEL LA CATOLICA ALVA	0	0	0	0	0	0	0.00		
PAV 1o MAYO SN NICOLAS AGUSTIN	0	0	0	0	0	0	0.00		
ELECT 4 CALLES EN OJO DE AGUA	0	0	0	0	0	0	0.00		
PAV C. EN SN PEDRO DE LOS NARA	0	0	0	0	0	0	0.00		
ELECTRIFICACION PALO BLANCO	0	0	0	0	0	0	0.00		
PAV C LOPEZ MATEO MOLINO DE AV	0	0	0	0	0	0	0.00		
PAV C. AGUNTIN DE ITURBIDE ALV	0	0	0	0	0	0	0.00		
PAV C. HEROES DE CHAPULTEPEC M	0	0	0	0	0	0	0.00		
PAV ASFALTADO C SALAMANCA CUP	0	0	0	0	0	0	0.00		
PAV C FCO VILLA MARAVATIO ENCI	0	0	0	0	0	0	0.00		
ASFALTADO AV EJIDO EN URIREO C	0	0	0	0	0	0	0.00		
PAV C IRRIGACION COL BUENOS AI	0	0	0	0	0	0	0.00		
PAV C MIGUEL HIDALGO URIREO	0	0	0	0	0	0	0.00		
OBRAS MUNICIPALES	0	0	0	0	0	0	0.00		
RED DE DRENAJE C COLEGIO M CUP	0	0	0	0	0	0	0.00		
ELECT C FL ORES PALO BLANCO	0	0	0	0	0	0	0.00		
CONT DEL AL TAR CAPILLA LA CALE	0	0	0	0	0	0	0.00		
COLOCACION EN C HIDALGO SN ISI	0	0	0	0	0	0	0.00		
ELECT C INDEPENDENCIA EN URIRE	0	0	0	0	0	0	0.00		
REHABILITACION DE DORMITORIOS	0	0	0	0	0	0	0.00		
ELECT COL PEDREGAL EN URIREO	0	0	0	0	0	0	0.00		
PAV C BOCANEGRA SN MIGUEL EMEN	0	0	0	0	0	0	0.00		
ELECTRIF INDEPENDENCIA URIREO	0	0	0	0	0	0	0.00		
RCHTO.SN JOSE DEL CARMEN.REHA.	0	0	0	0	0	0	0.00		
OBRAS RAMO 33 2006	0	0	2,856.00	0	0	2,856.00	-2,856.00		
PAV C E. ZAPATA LA ANGOSTURA	0	0	0	0	0	0	0.00		
PAV C HIDALGO POTRERO	0	0	2,856.00	0	0	2,856.00	-2,856.00		
PAV C PALMAS EN CUPAREO	0	0	0	0	0	0	0.00		
PAV RINCONADA DEL RIO SALVATIE	0	0	0	0	0	0	0.00		
PAV C. CHAPULTEPEC 2DA ETAPA M	0	0	0	0	0	0	0.00		
PAV 1 DE MAYO EN PUERTA DEL MO	0	0	0	0	0	0	0.00		
PAV C JUARES EN LA LUZ	0	0	0	0	0	0	0.00		
MOLINO AVILA PAV C LOPEZ MATEO	0	0	0	0	0	0	0.00		
ASFALTADO D DE LA C HIDALGO RC	0	0	0	0	0	0	0.00		
REESTRUCTURACION Y REST TEMPLO	0	0	0	0	0	0	0.00		
OBRA PUBLICA MUNICIPAL 2006	0	0	0	0	0	0	0.00		
PAV C HEROES CHAPUNT MOLINO AV	0	0	0	0	0	0	0.00		
PAV C TARIMORO COL GTO	0	0	0	0	0	0	0.00		
PRODUCTOS	835,000.00	935,000.00	1,330,470.71	303,583.06	139,558.63	1,166,446.28	-231,446.28		-24.75%
MERCADO	350,000.00	850,000.00	299,851.00	0	45,695.00	345,546.00	504,454.00		59.35%
RECAUDACION PLAZA DEL MERCADO	0	350,000.00	283,411.00	0	37,583.00	320,994.00	29,006.00		8.29%
Ocupacion de la via publica	0	500,000.00	216	0	0	216	499,784.00		99.96%
REMODELACION DEL MERCADO MPAL	0	0	0	0	0	0	0.00		
TRASPASO DE PUESTOS	0	0	16,224.00	0	8,112.00	24,336.00	-24,336.00		
Ocupacion de la via publica FI	400,000.00	0	397,941.00	0	31,594.00	429,535.00	-429,535.00		
Ocupacion de la via publica FI	0	0	397,941.00	0	31,594.00	429,535.00	-429,535.00		
RENTA DE INMUEBLES	25,000.00	25,000.00	323,920.10	303,583.06	2,000.00	22,337.04	2,662.96		10.65%
RENTA DE LA CANCHA	0	0	0	0	0	0	0.00		
RENTA DEL AUDOTORIO	0	0	1,614.50	0	0	1,614.50	-1,614.50		
RENTA DEL TEATRO	0	0	7,580.00	0	0	7,580.00	-7,580.00		
RENTA DEL AUTOBUS	0	0	2,452.00	0	0	2,452.00	-2,452.00		
RENTA DE LA MAQUINARIA	0	0	0	0	0	0	0.00		
RENTA DE LA PIPA	0	0	0	0	0	0	0.00		
RENTA DE CORTADORA P/CONCRETO	0	0	0	0	0	0	0.00		
RENTA DE ACCES.(MAMP. Y/O SON	0	0	208	0	0	208	-208.00		
RENTA DE INSTALAC. FERIA	0	0	7,600.00	0	2,000.00	9,600.00	-9,600.00		
SEGUROS	0	0	304,465.60	303,583.06	0	882.54	-882.54		
FORMAS VALORADAS	0	0	31,595.00	0	31,455.00	63,050.00	-63,050.00		
FORMAS VALORADAS	0	0	31,595.00	0	31,455.00	63,050.00	-63,050.00		
CARGA Y DESCARGA	60,000.00	60,000.00	39,950.00	0	0	39,950.00	20,050.00		33.42%
CARGA Y DESCARGA	0	0	39,950.00	0	0	39,950.00	-39,950.00		
INTERESES BANCARIOS	0	0	212,612.61	0	22,433.63	235,046.24	-235,046.24		
INTERESES BANCARIOS R-33 2004	0	0	775.03	0	0	775.03	-775.03		
INTERESES BANCARIOS R- 33 2005	0	0	0	0	0	0	0.00		
INTERESES BANCARIOS R-33 2007	0	0	34,643.99	0	304.94	34,948.93	-34,948.93		
INTERESES BANCARIOS R-33 2008	0	0	177,193.59	0	22,128.69	199,322.28	-199,322.28		
SANITARIOS PUB PCIA.MPAL.	0	0	24,601.00	0	6,381.00	30,982.00	-30,982.00		
APROVECHAMIENTOS	72,547,238.00	87,305,256.00	65,315,544.94	181,994.00	8,081,046.90	73,214,597.84	14,090,658.16		16.14%
MULTAS	275,000.00	415,000.00	200,036.50	0	17,231.00	217,267.50	197,732.50		47.65%
ADMINISTRATIVAS RECLUSORIO	200,000.00	300,000.00	129,996.50	0	11,170.00	141,166.50	158,833.50		52.94%
INFRACCION FISCALIZACION	35,000.00	35,000.00	40,221.50	0	5,950.00	46,171.50	-11,171.50		-31.92%
INFRACCION DESARROLLO URBANO	30,000.00	30,000.00	23,539.50	0	0	23,539.50	6,460.50		21.54%
INFRACCION SERVICIOS MUNICIPAL	0	0	4,207.00	0	0	4,207.00	-4,207.00		
INFRACCION CONTROL CANINO	10,000.00	50,000.00	2,072.00	0	111	2,183.00	47,817.00		95.63%
PREDIAL	810,000.00	1,400,000.00	1,349,233.56	0	100,487.90	1,449,721.46	-49,721.46		-3.55%
RECARGOS	260,000.00	350,000.00	263,988.22	0	24,582.04	288,570.26	61,429.74		17.55%
REZAGOS	500,000.00	900,000.00	1,020,578.02	0	62,286.79	1,082,864.81	-182,864.81		-20.32%
MULTAS	50,000.00	150,000.00	64,667.32	0	13,619.07	78,286.39	71,713.61		47.81%
RAMO 33	70,462,238.00	84,490,256.00	62,925,000.00	0	7,865,625.00	70,790,625.00	13,699,631.00		16.21%
FONDO P/INFRAESTRUCTURA	41,172,323.00	49,486,220.00	39,588,976.00	0	4,948,622.00	44,537,598.00	4,948,622.00		10.00%
FONDO P/FORTALECIMIENTO	29,289,915.00	35,004,036.00	23,336,024.00	0	2,917,003.00	26,253,027.00	8,751,009.00		25.00%
REINTEGROS	0	0	0	0	0	0	0.00		
DONATIVOS	1,000,000.00	1,000,000.00	841,274.88	181,994.00	97,703.00	756,983.88	243,016.12		24.30%
DONATIVOS	0	0	838,274.88	181,994.00	97,703.00	753,983.88	-753,983.88		
DONATIVAS FERIA CANDELARIA 200	0	0	3,000.00	0	0	3,000.00	-3,000.00		
PARTICIPACIONES	51,012,594.54	57,707,410.62	49,281,413.13	0	4,559,416.59	53,840,829.72	3,866,580.90		6.70%
PARTICIPACIONES DEL FONDO GRAL	41,412,142.81	44,209,556.58	37,266,307.40	0	3,678,582.44	40,944,889.84	3,264,666.74		7.38%
PARTICIPACIONES DEL FONDO GRAL	8,955,966.35	0	36,761,101.30	0	3,666,755.46	40,427,856.76	-40,427,856.76		
PART AJUSTES DEL FONDO GRAL	0	0	435,534.53	0	0	435,534.53	-435,534.53		
FDO COMPESACION ISAN	644,485.38	671,687.83	69,671.57	0	11,826.98	81,498.55	590,189.28		87.87%
PARTICIPACIONES DEL FONDO DE F	0	10,080,954.03	9,408,663.43	0	880,834.15	10,289,497.58	-208,543.55		-2.07%
PART DEL FONDO FOMENTO MPAL	0	0	9,111,871.80	0	880,834.15	9,992,705.95	-9,992,705.95		
PART AJUSTES AL F.F. MUNICIPAL	0	0	296,791.63	0	0	296,791.63	-296,791.63		
PART. FONDO DE FISCALIZACION	0	2,745,212.18	2,606,442.30	0	0	2,606,442.30	138,769.88		5.05%
PART. FONDO DE FISCALIZACION	0	2,745,212.18	2,606,442.30	0	0	2,606,442.30	138,769.88		5.05%
EXTRAORDINARIOS	6,515,000.00	6,565,000.00	17,787.00	19,857.00	17,787.00	15,717.00	6,549,283.00		99.76%
MULTAS FEDERALES	0	50,000.00	0	0	0	0	50,000.00		100.00%
MULTAS FEDERALES	0	0	0	0	0	0	0.00		
VENTA DE TEPETATE, ARENA, GRAV	0	0	0	0	0	0	0.00		
VENTA DE TEPETATE ARENA GRAVA	0	0	0	0	0	0	0.00		
VARIOS	6,000,000.00	6,000,000.00	0	0	0	0	6,000,000.00		100.00%
VARIOS	0	0	0	0	0	0	0.00		

PAV. CALLE PRINCIPAL EL FENIX	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE PRINCIPAL, LOS MANR	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE HEROES DE CHAPULTEP	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE ACCESO, LAS CRUCES	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE PRINCIPAL EL TORONJ	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE JUAREZ GERVAO MEN	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. CALLE INSURGENTES PUERTA	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
PAV. PRIV. E. ZAPATA, EL POTRE	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO DE	0	0	0	0	0	0	0.00	
DRENAJE CALLE JUAREZ, EL SALVA	0	0	0	0	0	0	0.00	
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
RESIDUOS SOLIDOS	0	0	0	0	0	0	0.00	
RESIDUOS SOLIDOS	0	0	0	0	0	0	0.00	
RESIDUOS SOLIDOS	0	0	0	0	0	0	0.00	
REMANENTES DE EJERCICIOS ANTER	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 1 2003	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 1 2004	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 1 2005	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 1 2006	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 1 2007	0	0	0	0	0	0	0.00	
RAMO 33 FONDO 2 2007	0	0	0	0	0	0	0.00	
TOTAL DE INGRESOS	141,215,032.54	169,338,964.95	129,438,253.94	540,314.06	13,647,546.89	142,545,486.77	26,793,478.18	15.82%