



PAV. C. ZARAGOZA EN LA LUZ	0	0	0	0	0	0	0	0.00	
PAV. C. ZAPATA EN POTRERO	0	0	0	0	0	0	0	0.00	
PAV. C. FRANCISCO VILLA EN MAR	0	0	0	0	0	0	0	0.00	
REVESTIMIENTO DE CAMINOS	0	0	0	0	0	0	0	0.00	
PAV. C INSURGENTES PUERTA DEL	0	0	0	0	0	0	0	0.00	
PAV.C.ALFONSO REYES COL.PROVIM	0	0	0	0	0	0	0	0.00	
RED DE DRENAJE EN MOLINO DE AV	0	0	0	0	0	0	0	0.00	
PAV FTE AL JARDIN DE SN PABLO	0	0	0	0	0	0	0	0.00	
PAV EN CALLE JUAREZ EN URIREO	0	0	0	0	0	0	0	0.00	
RED DE DRENAJE EN MOLINO AVILA	0	0	0	0	0	0	0	0.00	
PAV. C. ZARAGOZA EN P. DEL MON	0	0	0	0	0	0	0	0.00	
OBRAS RAMO 33 2005	0	0	0	0	0	0	0	0.00	
PAV C DIEGO RIVERA SABINO	0	0	0	0	0	0	0	0.00	
PAV C NIÑOS HEROES EL SABINO	0	0	0	0	0	0	0	0.00	
PAV C. MORELOS EL CAPULIN	0	0	0	0	0	0	0	0.00	
PAV C. M. OCAMPO STO TOMAS	0	0	0	0	0	0	0	0.00	
PAV. C. ZARAGOZA SABINO	0	0	0	0	0	0	0	0.00	
RED ELECT SN DIEGO COL DEPORT	0	0	0	0	0	0	0	0.00	
ELECTRIFICACION C TORRES Y GUE	0	0	0	0	0	0	0	0.00	
ELECT C E. ZAPATA COL DEPORTIV	0	0	0	0	0	0	0	0.00	
PAV C. ISABEL LA CATOLICA ALVA	0	0	0	0	0	0	0	0.00	
PAV 1o MAYO SN NICOLAS AGUSTIN	0	0	0	0	0	0	0	0.00	
ELECT 4 CALLES EN OJO DE AGUA	0	0	0	0	0	0	0	0.00	
PAV C. EN SN PEDRO DE LOS NARA	0	0	0	0	0	0	0	0.00	
ELECTRIFICACION PALO BLANCO	0	0	0	0	0	0	0	0.00	
PAV C LOPEZ MATEO MOLINO DE AV	0	0	0	0	0	0	0	0.00	
PAV C. AGUNTIN DE ITURBIDE ALV	0	0	0	0	0	0	0	0.00	
PAV C. HEROES DE CHAPULTEPEC M	0	0	0	0	0	0	0	0.00	
PAV ASFALTADO C SALAMANCA CUP	0	0	0	0	0	0	0	0.00	
PAV C FCO VILLA MARAVATIO ENCI	0	0	0	0	0	0	0	0.00	
ASFALTADO AV EJIDO EN URIREO C	0	0	0	0	0	0	0	0.00	
PAV C IRRIGACION COL BUENOS AI	0	0	0	0	0	0	0	0.00	
PAV C MIGUEL HIDALGO URIREO	0	0	0	0	0	0	0	0.00	
OBRAS MUNICIPALES	0	0	0	0	0	0	0	0.00	
RED DE DRENAJE C COLEGIO M CUP	0	0	0	0	0	0	0	0.00	
ELECT C FLORES PALO BLANCO	0	0	0	0	0	0	0	0.00	
CONT DEL ALTAR CAPILLA LA CALE	0	0	0	0	0	0	0	0.00	
COLOCACION EN C HIDALGO SN ISI	0	0	0	0	0	0	0	0.00	
ELECT C INDEPENDENCIA EN URIRE	0	0	0	0	0	0	0	0.00	
REHABILITACION DE DORMITORIOS	0	0	0	0	0	0	0	0.00	
ELECT COL PEDREGAL EN URIREO	0	0	0	0	0	0	0	0.00	
PAV C BOCANEGRA SN MIGUEL EMEN	0	0	0	0	0	0	0	0.00	
ELECTRIF INDEPENDENCIA URIREO	0	0	0	0	0	0	0	0.00	
RCHTO.SN JOSE DEL CARMEN.REHA.	0	0	0	0	0	0	0	0.00	
OBRAS RAMO 33 2006	0	0	2,856.00	0	0	2,856.00	0	-2,856.00	
PAV C E. ZAPATA LA ANGOSTURA	0	0	0	0	0	0	0	0.00	
PAV C HIDALGO POTRERO	0	0	2,856.00	0	0	2,856.00	0	-2,856.00	
PAV C PALMAS EN CUPAREO	0	0	0	0	0	0	0	0.00	
PAV RINCONADA DEL RIO SALVATIE	0	0	0	0	0	0	0	0.00	
PAV C. CHAPULTEPEC 2DA ETAPA M	0	0	0	0	0	0	0	0.00	
PAV 1 DE MAYO EN PUERTA DEL MO	0	0	0	0	0	0	0	0.00	
PAV C JUARES EN LA LUZ	0	0	0	0	0	0	0	0.00	
MOLINO AVILA PAV C LOPEZ MATEO	0	0	0	0	0	0	0	0.00	
ASFALTADO D DE LA C HIDALGO RC	0	0	0	0	0	0	0	0.00	
REESTRUCTURACION Y REST TEMPLO	0	0	0	0	0	0	0	0.00	
OBRA PUBLICA MUNICIPAL 2006	0	0	0	0	0	0	0	0.00	
PAV C HEROES CHAPUNT MOLINO AV	0	0	0	0	0	0	0	0.00	
PAV C TARIMORO COL GTO	0	0	0	0	0	0	0	0.00	
CONTRIBUCIONES POR EJECUCION D	0	0	0	0	759,763.40	759,763.40	0	-759,763.40	
<b>PRODUCTOS</b>	<b>835,000.00</b>	<b>935,000.00</b>	<b>1,166,446.28</b>	<b>0</b>	<b>80,466.25</b>	<b>1,246,912.53</b>	<b>0</b>	<b>-311,912.53</b>	<b>-33.36%</b>
<b>MERCADO</b>	<b>350,000.00</b>	<b>850,000.00</b>	<b>345,546.00</b>	<b>0</b>	<b>32,189.00</b>	<b>377,735.00</b>	<b>0</b>	<b>472,265.00</b>	<b>55.56%</b>
RECAUDACION PLAZA DEL MERCADO	0	350,000.00	320,994.00	0	29,485.00	350,479.00	0	-479.00	-0.14%
OCUPACION DE LA VIA PUBLICA	0	500,000.00	216	0	0	216	0	499,784.00	99.96%
REMODELACION DEL MERCADO MPAL	0	0	0	0	0	0	0	0.00	
TRASPASO DE PUESTOS	0	0	24,336.00	0	2,704.00	27,040.00	0	-27,040.00	
OCUPACION DE LA VIA PUBLICA FI	400,000.00	0	429,535.00	0	40,286.00	469,821.00	0	-469,821.00	
OCUPACION DE LA VIA PUBLICA FJ	0	0	429,535.00	0	40,286.00	469,821.00	0	-469,821.00	
RENTA DE INMUEBLES	25,000.00	25,000.00	22,337.04	0	1,614.50	23,951.54	0	1,048.46	4.19%
RENTA DE LA CANCHA	0	0	0	0	0	0	0	0.00	
RENTA DEL AUDOTORIO	0	0	1,614.50	0	1,614.50	3,229.00	0	-3,229.00	
RENTA DEL TEATRO	0	0	7,580.00	0	0	7,580.00	0	-7,580.00	
RENTA DEL AUTOBUS	0	0	2,452.00	0	0	2,452.00	0	-2,452.00	
RENTA DE LA MAQUINARIA	0	0	0	0	0	0	0	0.00	
RENTA DE LA PIPA	0	0	0	0	0	0	0	0.00	
RENTA DE CORTADORA PICONCRETO	0	0	0	0	0	0	0	0.00	
RENTA DE ACCES.(MAMP. Y/O SON	0	0	208	0	0	208	0	-208.00	
RENTA DE INSTALAC. FERIA	0	0	9,600.00	0	0	9,600.00	0	-9,600.00	
SEGUROS	0	0	882.54	0	0	882.54	0	-882.54	
FORMAS VALORADAS	0	0	63,050.00	0	695	63,745.00	0	-63,745.00	
FORMAS VALORADAS	0	0	63,050.00	0	695	63,745.00	0	-63,745.00	
CARGA Y DESCARGA	60,000.00	60,000.00	39,950.00	0	0	39,950.00	0	20,050.00	33.42%
CARGA Y DESCARGA	0	0	39,950.00	0	0	39,950.00	0	-39,950.00	
INTERESES BANCARIOS	0	0	235,046.24	0	2,463.75	237,509.99	0	-237,509.99	
INTERESES BANCARIOS R-33 2004	0	0	775.03	0	0	775.03	0	-775.03	
INTERESES BANCARIOS R- 33 2005	0	0	0	0	0	0	0	0.00	
INTERESES BANCARIOS R-33 2007	0	0	34,948.93	0	0	34,948.93	0	-34,948.93	
INTERESES BANCARIOS R-33 2008	0	0	199,322.28	0	2,463.75	201,786.03	0	-201,786.03	
SANITARIOS PUB PCIA.MPAL.	0	0	30,982.00	0	3,218.00	34,200.00	0	-34,200.00	
<b>APROVECHAMIENTOS</b>	<b>72,547,238.00</b>	<b>87,305,256.00</b>	<b>73,214,597.84</b>	<b>761,833.40</b>	<b>8,054,634.24</b>	<b>80,507,398.68</b>	<b>6,797,857.32</b>	<b>-1,219,491.17</b>	<b>-7.79%</b>
MULTAS	275,000.00	415,000.00	217,267.50	0	27,654.00	244,921.50	0	-170,078.50	40.98%
ADMINISTRATIVAS RECLUSORIO	200,000.00	300,000.00	141,166.50	0	15,570.00	156,736.50	0	143,263.50	47.75%
INFRACCION FISCALIZACION	35,000.00	0	46,171.50	0	11,995.00	58,166.50	0	-23,166.50	-66.19%
INFRACCION DESARROLLO URBANO	30,000.00	30,000.00	23,539.50	0	0	23,539.50	0	6,460.50	21.54%
INFRACCION SERVICIOS MUNICIPAL	0	0	4,207.00	0	0	4,207.00	0	-4,207.00	
INFRACCION CONTROL CANINO	10,000.00	50,000.00	2,183.00	0	89	2,272.00	0	47,728.00	95.46%
PREDIAL	810,000.00	1,400,000.00	1,449,721.46	0	72,025.90	1,521,747.36	0	-121,747.36	-8.70%
RECARGOS	280,000.00	350,000.00	288,570.26	0	15,782.96	304,333.22	0	45,666.78	13.05%
REZAGOS	500,000.00	900,000.00	1,082,864.81	0	43,985.39	1,126,850.20	0	-226,850.20	-25.21%
MULTAS	50,000.00	150,000.00	78,286.39	0	12,277.55	90,563.94	0	59,436.66	39.62%
RAMO 33	70,462,238.00	84,490,256.00	70,790,625.00	0	7,918,151.34	78,708,776.34	0	5,781,479.66	6.84%
FONDO P/INFRAESTRUCTURA	41,172,323.00	49,486,220.00	44,537,598.00	0	0	44,537,598.00	0	4,948,622.00	10.00%
FONDO P/FORTALECIMIENTO	29,289,915.00	35,004,036.00	26,253,027.00	0	7,918,151.34	34,171,178.34	0	832,857.66	2.38%
REINTEGROS	0	0	0	0	0	0	0	0.00	
DONATIVOS	1,000,000.00	1,000,000.00	756,983.88	761,833.40	36,803.00	31,953.48	0	968,046.52	96.80%
DONATIVOS	0	0	753,983.88	761,833.40	36,803.00	28,953.48	0	-28,953.48	
DONATIVAS FERIA CANDELARIA 200	0	0	3,000.00	0	0	3,000.00	0	-3,000.00	
<b>PARTICIPACIONES</b>	<b>51,012,594.54</b>	<b>57,707,410.62</b>	<b>53,840,829.72</b>	<b>114,288.35</b>	<b>5,200,360.42</b>	<b>58,926,901.79</b>	<b>-1,219,491.17</b>	<b>-2,119,491.17</b>	<b>-2.11%</b>
PARTICIPACIONES DEL FONDO GRAL	41,412,142.81	44,209,556.58	40,944,889.84	114,288.35	3,700,796.10	44,531,397.59	0	-321,844.01	-0.73%
PARTICIPACIONES DEL FONDO GRAL	8,955,966.35	0	40,427,856.76	114,288.35	3,688,969.12	44,002,537.53	0	-44,002,537.53	
PART AJUSTES DEL FONDO GRAL	0	0	435,534.53	0	0	435,534.53	0	-435,534.53	
FDO COMPESACION ISAN	644,485.38	671,687.83	81,498.55	0	11,826.98	93,325.53	0	578,362.30	86.11%
PARTICIPACIONES DEL FONDO DE F	0	10,080,954.03	10,289,497.58	0	889,207.43	11,178,705.01	0	-1,097,750.98	-10.89%
PART DEL FONDO FOMENTO MPAL	0	0	9,992,705.95	0	865,334.54	10,859,040.49	0	-10,859,040.49	
PART AJUSTES AL F.F. MUNICIPAL	0	0	28,791.63	0	22,872.89	319,664.52	0	-319,664.52	
PART. FONDO DE FISCALIZACION	0	2,745,212.18	2,606,442.30	0	610,356.89	3,216,799.19	0	-471,587.01	-17.18%
PART. FONDO DE FISCALIZACION	0	2,745,212.18	2,606,442.30	0	610,356.89	3,216,799.19	0	-471,587.01	-17.18%
<b>EXTRAORDINARIOS</b>	<b>6,515,000.00</b>	<b>6,565,000.00</b>	<b>15,717.00</b>	<b>0</b>	<b>19,857.00</b>	<b>35,574.00</b>	<b>0</b>	<b>6,529,426.00</b>	<b>99.46%</b>
MULTAS FEDERALES	0	50,000.00	0	0	0	0	0	50,000.00	100.00%
MULTAS FEDERALES	0	0	0	0	0	0	0	0.00	
VENTA DE TEPETATE, ARENA, GRAV	0	0	0	0	0	0	0	0.00	
VENTA DE TEPETATE ARENA GRAVA	0	0	0	0	0	0	0	0.00	
VARIOS	6,000,000.00	6,000,000.00	0	0	0	0	0	6,000,000.00	100.00%





FIDER	0	0	0	0	0	0	0	0.00
PAV. CALLE PRINCIPAL EL FENIX	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE PRINCIPAL, LOS MANR	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE HEROES DE CHAPULTEP	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE ACCESO, LAS CRUCES	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE PRINCIPAL EL TORONJ	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE JUAREZ GERVACIO MEN	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. CALLE INSURGENTES PUERTA	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
PAV. PRIV. E. ZAPATA, EL POTRE	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO DE	0	0	0	0	0	0	0	0.00
DRENAJE CALLE JUAREZ, EL SALVA	0	0	0	0	0	0	0	0.00
APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0	0.00
RESIDUOS SOLIDOS	0	0	0	0	0	0	0	0.00
RESIDUOS SOLIDOS	0	0	0	0	0	0	0	0.00
RESIDUOS SOLIDOS	0	0	0	0	0	0	0	0.00
<b>REMANENTES DE EJERCICIOS ANTER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
RAMO 33 FONDO I 2003	0	0	0	0	0	0	0	0.00
RAMO 33 FONDO I 2004	0	0	0	0	0	0	0	0.00
RAMO 33 FONDO I 2005	0	0	0	0	0	0	0	0.00
RAMO 33 FONDO I 2006	0	0	0	0	0	0	0	0.00
RAMO 33 FONDO I 2007	0	0	0	0	0	0	0	0.00
RAMO 33 FONDO 2 2007	0	0	0	0	0	0	0	0.00
<b>TOTAL DE INGRESOS</b>	<b>141,215,032.54</b>	<b>169,338,964.95</b>	<b>142,545,486.77</b>	<b>912,674.75</b>	<b>14,671,265.70</b>	<b>156,304,077.72</b>	<b>13,034,887.23</b>	<b>7.70%</b>