







· PAV C BOCANEGRA SN MIGUEL EMEN	0	0	0	0	0	0	0	0.00	
· ELECTRIF INDEPENDENCIA URIREO	0	0	0	0	0	0	0	0.00	
· RCHTO.SN JOSE DEL CARMEN,REHA.	0	0	0	0	0	0	0	0.00	
· OBRAS RAMO 33 2006	0	0	2,000.00	75,000.00	75,000.00	2,000.00	2,000.00	-2,000.00	
· PAV C E. ZAPATA LA ANGOSTURA	0	0	1,000.00	0	0	1,000.00	1,000.00	-1,000.00	
· PAV C HIDALGO POTRERO	0	0	1,000.00	0	0	1,000.00	1,000.00	-1,000.00	
· PAV C PALMAS EN CUPAREO	0	0	0	0	0	0	0	0.00	
· PAV RINCONADA DEL RIO SALVATIE	0	0	0	0	0	0	0	0.00	
· PAV C. CHAPULTEPEC 2DA ETAPA M	0	0	0	0	0	0	0	0.00	
· PAV 1 DE MAYO EN PUERTA DEL MO	0	0	0	0	0	0	0	0.00	
· PAV C JUARES EN LA LUZ	0	0	0	0	0	0	0	0.00	
· MOLINO AVILA PAV C LOPEZ MATEO	0	0	0	0	0	0	0	0.00	
· ASFALTADO D DE LA C HIDALGO RC	0	0	0	0	0	0	0	0.00	
· REESTRUCTURACION Y REST TEMPLO	0	0	0	75,000.00	75,000.00	0	0	0.00	
· OBRA PUBLICA MUNICIPAL 2006	0	0	0	0	0	0	0	0.00	
· PAV C HEROES CHAPUNT MOLINO AV	0	0	0	0	0	0	0	0.00	
· PAV C TARIMORO COL GTO	0	0	0	0	0	0	0	0.00	
<b>· PRODUCTOS</b>	<b>1,617,606.90</b>	<b>1,617,606.90</b>	<b>1,157,813.40</b>	<b>0</b>	<b>70,988.72</b>	<b>1,228,802.12</b>	<b>388,804.78</b>		<b>24.04%</b>
· MERCADO	1,384,898.09	1,384,898.09	347,538.05	0	19,304.00	366,842.05	1,018,056.04		73.51%
· RECAUDACION PLAZA DEL MERCADO	676,996.49	676,996.49	329,338.05	0	19,304.00	348,642.05	328,354.44		48.50%
· OCUPACION DE LA VIA PUBLICA	707,901.60	707,901.60	0	0	0	0	707,901.60		100.00%
· REMODELACION DEL MERCADO MPAL	0	0	0	0	0	0	0	0.00	
· TRASPASO DE PUESTOS	0	0	18,200.00	0	0	18,200.00	-18,200.00		
· OCUPACION DE LA VIA PUBLICA FI	0	0	432,886.90	0	19,247.50	452,134.40	-452,134.40		
· OCUPACION DE LA VIA PUBLICA FI	0	0	432,886.90	0	19,247.50	452,134.40	-452,134.40		
· RENTA DE INMUEBLES	106,810.70	106,810.70	12,405.00	0	0	12,405.00	94,405.70		88.39%
· RENTA DE LA CANCHA	0	0	0	0	0	0	0	0.00	
· RENTA DEL AUDOTORIO	0	0	0	0	0	0	0	0.00	
· RENTA DEL TEATRO	0	0	6,730.00	0	0	6,730.00	-6,730.00		
· RENTA DEL AUTOBUS	0	0	4,025.00	0	0	4,025.00	-4,025.00		
· RENTA DE LA MAQUINARIA	0	0	0	0	0	0	0	0.00	
· RENTA DE LA PIPA	0	0	1,650.00	0	0	1,650.00	-1,650.00		
· RENTA DE CORTADORA P/CONCRETO	0	0	0	0	0	0	0	0.00	
· FORMAS VALORADAS	0	0	7,994.00	0	570	8,564.00	-8,564.00		
· FORMAS VALORADAS	0	0	7,994.00	0	570	8,564.00	-8,564.00		
· CARGA Y DESCARGA	0	0	55,316.00	0	0	55,316.00	-55,316.00		
· CARGA Y DESCARGA	0	0	55,316.00	0	0	55,316.00	-55,316.00		
· INTERESES BANCARIOS	125,898.11	125,898.11	301,673.45	0	26,692.98	328,366.43	-202,468.32		-160.82%
· INTERESES BANCARIOS R-33 2004	0	0	4,541.27	0	540.94	5,082.21	-5,082.21		
· INTERESES BANCARIOS R- 33 2005	0	0	48,443.75	0	0	48,443.75	-48,443.75		
· INTERESES BANCARIOS R-33 2007	0	0	248,688.43	0	26,152.04	274,840.47	-274,840.47		
· INTERESES BANC. PROGRAMAS	0	0	0	0	5,174.24	5,174.24	-5,174.24		
· INTERSES INSUMOS B. CONTIGO BA	0	0	0	0	5,174.24	5,174.24	-5,174.24		
<b>· APROVECHAMIENTOS</b>	<b>68,814,376.34</b>	<b>71,372,033.89</b>	<b>68,390,934.64</b>	<b>0</b>	<b>5,012,067.23</b>	<b>73,403,001.87</b>	<b>-2,030,967.98</b>		<b>-2.85%</b>
· MULTAS	790,200.89	790,200.89	231,625.50	0	9,683.00	241,308.50	548,892.39		69.46%
· ADMINISTRATIVAS RECLUSORIO	138,600.00	138,600.00	169,830.00	0	8,040.00	177,870.00	-39,270.00		-28.33%
· INFRACCION FISCALIZACION	31,580.89	31,580.89	32,213.00	0	0	32,213.00	-632.11		-2.00%
· INFRACCION DESARROLLO URBANO	16,401.00	16,401.00	22,124.00	0	1,310.00	23,434.00	-7,033.00		-42.88%
· INFRACCION SERVICIOS MUNICIPAL	0	0	0	0	0	0	0	0.00	
· INFRACCION CONTROL CANINO	0	0	7,458.50	0	333	7,791.50	-7,791.50		
· PREDIAL	603,619.00	603,619.00	1,404,974.14	0	100,146.23	1,505,120.37	-901,501.37		-149.35%
· RECARGOS	206,939.50	206,939.50	259,725.58	0	15,104.76	274,830.34	-67,890.84		-32.81%
· REZAGOS	292,372.50	292,372.50	1,099,281.77	0	81,960.41	1,181,242.18	-888,869.68		-304.02%

· MULTAS	104,307.00	104,307.00	45,966.79	0	3,081.06	49,047.85	<b>55,259.15</b>	<b>52.98%</b>
· RAMO 33	67,999,437.45	70,557,095.00	65,580,583.00	0	4,881,655.00	70,462,238.00	<b>94,857.00</b>	<b>0.13%</b>
· FONDO P/INFRAESTRUCTURA	29,123,524.50	29,289,915.00	41,172,323.00	0	0	41,172,323.00	<b>-11,882,408.00</b>	<b>-40.57%</b>
· FONDO P/FORTALECIMIENTO	38,781,055.95	41,172,323.00	24,408,260.00	0	4,881,655.00	29,289,915.00	<b>11,882,408.00</b>	<b>28.86%</b>
· REINTEGROS	94,857.00	94,857.00	0	0	0	0	<b>94,857.00</b>	<b>100.00%</b>
· DONATIVOS	24,738.00	24,738.00	1,173,752.00	0	20,583.00	1,194,335.00	<b>-1,169,597.00</b>	<b>-4727.94%</b>
· DONATIVOS	0	0	1,173,752.00	0	20,583.00	1,194,335.00	<b>-1,194,335.00</b>	
· <b>PARTICIPACIONES</b>	<b>39,487,324.77</b>	<b>51,012,594.54</b>	<b>44,353,254.44</b>	<b>0</b>	<b>3,798,891.22</b>	<b>48,152,145.66</b>	<b>2,860,448.88</b>	<b>5.61%</b>
· PARTICIPACIONES DEL FONDO GRAL	31,146,444.17	38,817,016.10	36,704,784.49	0	3,143,578.31	39,848,362.80	<b>-1,031,346.70</b>	<b>-2.66%</b>
· PARTICIPACIONES DEL FONDO GRAL	8,228,555.83	11,551,093.06	36,585,420.17	0	3,131,935.50	39,717,355.67	<b>-28,166,262.61</b>	<b>-243.84%</b>
· PART AJUSTES DEL FONDO GRAL	0	0	-14,083.66	0	0	-14,083.66	<b>14,083.66</b>	
· FDO COMPESACION ISAN	112,324.77	644,485.38	133,447.98	0	11,642.81	145,090.79	<b>499,394.59</b>	<b>77.49%</b>
· PARTICIPACIONES DEL FONDO DE F	0	0	7,648,469.95	0	655,312.91	8,303,782.86	<b>-8,303,782.86</b>	
· PART DEL FONDO FOMENTO MPAL	0	0	7,389,370.55	0	655,312.91	8,044,683.46	<b>-8,044,683.46</b>	
· PART AJUSTES AL F.F. MUNICIPAL	0	0	259,099.40	0	0	259,099.40	<b>-259,099.40</b>	
· <b>EXTRAORDINARIOS</b>	<b>12,561,133.61</b>	<b>12,561,133.61</b>	<b>5,390,355.09</b>	<b>3,732,503.49</b>	<b>30,065,806.24</b>	<b>31,723,657.84</b>	<b>-19,162,524.23</b>	<b>-152.55%</b>
· MULTAS FEDERALES	28,692.64	28,692.64	0	0	0	0	<b>28,692.64</b>	<b>100.00%</b>
· MULTAS FEDERALES	0	0	0	0	0	0	<b>0.00</b>	
· VENTA DE TEPETATE, ARENA, GRAV	52,187.84	52,187.84	19,240.00	0	0	19,240.00	<b>32,947.84</b>	<b>63.13%</b>
· VENTA DE TEPETATE ARENA GRAVA	52,187.84	52,187.84	19,240.00	0	0	19,240.00	<b>32,947.84</b>	<b>63.13%</b>
· VARIOS	12,237,736.55	12,237,736.55	82,135.88	79,320.00	185,131.21	187,947.09	<b>12,049,789.46</b>	<b>98.46%</b>
· VARIOS	0	0	45,175.88	17,500.00	152,021.21	179,697.09	<b>-179,697.09</b>	
· EVENTOS ELEMENTOS SEGURIDAD	0	0	36,960.00	61,820.00	33,110.00	8,250.00	<b>-8,250.00</b>	
· COLONOS SAN PABLO PEJO	0	0.00	0	0	0	0	<b>0.00</b>	
· SERVICIOS MUNICIPALES	121,070.40	121,070.40	142,703.30	0	2,900.00	145,603.30	<b>-24,532.90</b>	<b>-20.26%</b>
· MATERIAL DE ALUMBRADO	121,070.40	121,070.40	142,703.30	0	2,900.00	145,603.30	<b>-24,532.90</b>	<b>-20.26%</b>
· SEGURIDAD PUBLICA	0	0	48,290.85	4,097.00	2,500.00	46,693.85	<b>-46,693.85</b>	
· SERVICIO DE VIGILANCIA	0	0	21,250.00	0	2,500.00	23,750.00	<b>-23,750.00</b>	
· PAGO POR DA?OS CAUSADOS POR ML	0	0	27,040.85	4,097.00	0	22,943.85	<b>-22,943.85</b>	
· OFICIALIA MAYOR	0	0	30,592.50	24,118.00	17,400.00	23,874.50	<b>-23,874.50</b>	
· R. DE SANITARIOS PUB.PRESIDENC	0	0	23,874.50	0	0	23,874.50	<b>-23,874.50</b>	
· R. DE SANITARIOS PUB. "EL CARM	0	0	6,718.00	22,818.00	16,100.00	0	<b>0.00</b>	
· R. DE SANITARIOS PUB."EL SABIN	0	0	0	1,300.00	1,300.00	0	<b>0.00</b>	
· OBRAS PUBLICAS	32,196.19	32,196.19	88,300.00	0	0	88,300.00	<b>-56,103.81</b>	<b>-174.26%</b>
· BASES PARA CONCURSO DE OBRA	32,196.19	32,196.19	40,000.00	0	0	40,000.00	<b>-7,803.81</b>	<b>-24.24%</b>
· PADRON DE CONTRATISTAS	0	0	48,300.00	0	0	48,300.00	<b>-48,300.00</b>	
· CASA DE LA CULTURA	0	0	38,391.50	17,316.50	24,456.50	45,531.50	<b>-45,531.50</b>	
· SUBSIDIO CASA DE LA CULTURA	0	0	17,316.50	17,316.50	17,816.50	17,816.50	<b>-17,816.50</b>	
· INSCRIPCION CASA DE LA CULTURA	0	0	21,075.00	0	6,640.00	27,715.00	<b>-27,715.00</b>	
· PROGRAMA ALAS RAICES	0	0	0	0	0	0	<b>0.00</b>	
· PAGO DE ENERGIA ELECT MAQ VEND	0	0	2,100.00	0	0	2,100.00	<b>-2,100.00</b>	
· PAGO DE ENERGIA ELECT MAQ VEND	0	0	2,100.00	0	0	2,100.00	<b>-2,100.00</b>	
· MICRO CUENCAS	0	0	125,333.00	0	20,366.80	145,699.80	<b>-145,699.80</b>	
· MICRO CUENCAS	0	0	125,333.00	0	20,366.80	145,699.80	<b>-145,699.80</b>	
· DESARROLLO URBANO	0	0	22,428.50	0	2,085.00	24,513.50	<b>-24,513.50</b>	
· PREMIS D.U.E.	0	0	0	0	0	0	<b>0.00</b>	
· FONDO MIXTO	0	0	0	0	0	0	<b>0.00</b>	
· VARIOS PROGRAMAS DESRRROLLO URI	0	0	0	0	0	0	<b>0.00</b>	
· P/P TIRAR RESIDUOS S. EN RELLE	0	0	22,428.50	0	2,085.00	24,513.50	<b>-24,513.50</b>	
· P/P TIRAR RESIDUOS E EN RELLEN	0	0	22,428.50	0	2,085.00	24,513.50	<b>-24,513.50</b>	
· ESTUDIO DE COMPETITIVIDAD	0	0	0	0	0	0	<b>0.00</b>	
· ESTUDIO DE COMPETITIVIDAD	0	0	0	0	0	0	<b>0.00</b>	
· COM. JUEGO INFLABLE	0	0	0	0	0	0	<b>0.00</b>	

· COM. JUEGO INFLABLE	0	0	0	0	0	0	0.00
· VENTA DE CHATARRA	0	0	0	0	0	0	0.00
· VENTA DE CHATARRA	0	0	0	0	0	0	0.00
· PROGRAMA FOMENTO A LA LECTURA	0	0	0	0	0	0	0.00
· PROGRAMA FOMENTO A LA LECTURA	0	0	0	0	0	0	0.00
· RECOLECCION DE BASURA	0	0	11,000.00	0	0	11,000.00	-11,000.00
· RECOLECCION DE BASURA	0	0	11,000.00	0	0	11,000.00	-11,000.00
· FONDO MIXTOS 2005 TURISMO	0	0	0	0	0	0	0.00
· FONDOS MIXTOS 2005 TURISMO	0	0	0	0	0	0	0.00
· BORDERIA 2005	89,250.00	0	0	0	0	0	0.00
· BORDERIA 2005	0	0	0	0	0	0	0.00
· APORT ESTATAL P/RELLENO S	0	0	0	0	0	0	0.00
· APORT ESTATAL P/RELLENO S	0	0	0	0	0	0	0.00
· RENOV DE CREDENCIAL D RESP. OB	0	0	6,000.00	0	0	6,000.00	-6,000.00
· RENOV DE CREDENCIAL DE RESP DE	0	0	6,000.00	0	0	6,000.00	-6,000.00
· INSTITUTO DE LA MUJER	0	0	0	0	0	0	0.00
· INSTITUTO DE LA MUJER	0	0	0	0	0	0	0.00
· APORT. PRODDER CNA	0	0	0	0	0	0	0.00
· APORT. PRODDER CNA	0	0	0	0	0	0	0.00
· APORT P/CERCA	0	0	0	0	0	0	0.00
· APORT. P/CERCA	0	0	0	0	0	0	0.00
· APORT. EST. ASFALT SN PEDRO DE	0	0	0	0	0	0	0.00
· APORT. EST. ASFALT SN PEDRO DE	0	0	0	0	0	0	0.00
· APORT. SABES 6a. ETAPA UNIDEG	0	0	0	0	0	0	0.00
· APORT. SABES 6a. ETAPA UNIDEG	0	0	0	0	0	0	0.00
· APORT EST OM ADEC DORM CASA CR	0	0	0	0	0	0	0.00
· APORT EST OM ADEC DORM CASA CR	0	0	0	0	0	0	0.00
· PAV. C. E. ZAPATA PTA DEL MON	0	0	0	0	0	0	0.00
· PAV. C. E. ZAPATA PTA DEL MON	0	0	0	0	0	0	0.00
· REST. TEMPLO SAN PABLO PEJO	0	0	0	0	0	0	0.00
· REST. TEMPLO SAN PABLO PEJO	0	0	0	0	0	0	0.00
· CONTROL CANINO	0	0	0	0	0	0	0.00
· CONTROL CANINO	0	0	0	0	0	0	0.00
· VARIOS PROG DESARROLLO URBANO	0	0	0	0	0	0	0.00
· REVISTA CULTURAL	0	0	0	0	0	0	0.00
· PRESA DE SAN JUAN	0	0	0	0	0	0	0.00
· PRESA DE SAN JUAN	0	0	0	0	0	0	0.00
· INGRESOS EXTRAORDINARIOS DE BA	0	0	0	0	0	0	0.00
· INGRESOS EXTRAORDINARIOS DE BA	0	0	0	0	0	0	0.00
· APORTACIONES VARIOS MPIOs	0	0	5,000.00	5,000.00	0	0	0.00
· APORTACIONES VARIOS MPIOs	0	0	5,000.00	5,000.00	0	0	0.00
· CASA FONHAPO	0	0	0	0	0	0	0.00
· CASA FONHAPO	0	0	0	0	0	0	0.00
· PAREIB 2004	0	0	0	0	0	0	0.00
· PAREIB 2004	0	0	0	0	0	0	0.00
· APORT INSTITUTO DE LA SALUD PU	0	0	132,589.79	0	0	132,589.79	-132,589.79
· APORT INSTITUTO DE SALUB PUB	0	0	132,589.79	0	0	132,589.79	-132,589.79
· 3X1 2004	0	0	0	0	0	0	0.00
· 3X1 2004	0	0	0	0	0	0	0.00
· FONDO MIXTOS 2006	0	0	0	0	0	0	0.00
· FONDOS MIXTOS 2006	0	0	0	0	0	0	0.00
· FERIA CANDELARIA	0	0	610,953.00	0	110,000.00	720,953.00	-720,953.00
· FERIA "CANDELARIA 2007"	0	0	550,953.00	0	0	550,953.00	-550,953.00

· FERIA "CANDELARIA 2008"	0	0	60,000.00	0	110,000.00	170,000.00	-170,000.00
· VARIOS PROGRAMAS (TESORERIA)	0	0	1,069,726.14	3,559,344.35	8,173,883.59	5,684,265.38	-5,684,265.38
· VARIOS PROGRAMAS (TESORERIA)	0	0	1,069,726.14	3,559,344.35	8,173,883.59	5,684,265.38	-5,684,265.38
· COMISION MAQ. AUTOEXPENDERORA	0	0	2,472.34	0	0	2,472.34	-2,472.34
· COMISION MAQ. AUTOEXPENDEDORA	0	0	2,472.34	0	0	2,472.34	-2,472.34
· VARIOS PROGR. (CASA DE LA CULT	0	0	0	0	0	0	0.00
· VARIOS PROGRAMAS (CASA DE LA C	0	0	0	0	0	0	0.00
· LICENCIAS DE MANEJO	0	0	851,128.00	0	181,397.00	1,032,525.00	-1,032,525.00
· LICENCIA DE MANEJO	0	0	851,128.00	0	181,397.00	1,032,525.00	-1,032,525.00
· VARIOS PROGRAMAS 2007-2009 (D.	0	0	22,500.00	19,000.00	0	3,500.00	-3,500.00
· VARIOS PROGRAMAS 2007-2009 (D.	0	0	22,500.00	19,000.00	0	3,500.00	-3,500.00
· INGRESOS POR PROGRAMAS	0	0	2,079,470.29	24,307.64	20,238,574.96	22,293,737.61	-22,293,737.61
· SDSH VERTIENTE PISO FIRME	0	0	0	24,307.64	2,508,415.86	2,484,108.22	-2,484,108.22
· PISO FIRME CABECERA MUNICIPAL	0	0	0	0	191,802.01	191,802.01	-191,802.01
· APORTACION SDSH	0	0	0	0	191,802.01	191,802.01	-191,802.01
· PISO FIRME RURAL	0	0	0	24,307.64	2,316,613.85	2,292,306.21	-2,292,306.21
· APORTACION SDSH	0	0	0	24,307.64	2,316,613.85	2,292,306.21	-2,292,306.21
· APLI. DE CONCRETO PREMEZCLADO	0	0	0	0	0	0	0.00
· APORTACION SDSH	0	0	0	0	0	0	0.00
· SDSH REGIONAL CON EQUIDAD	0	0	0	0	1,977,638.35	1,977,638.35	-1,977,638.35
· IV ENCUENTRO INTER. ESCRI. SAL	0	0	0	0	237,638.35	237,638.35	-237,638.35
· APORTACION SDSH	0	0	0	0	150,000.00	150,000.00	-150,000.00
· APORTACIONES DE LOS MUNICIPIOS	0	0	0	0	87,638.35	87,638.35	-87,638.35
· PROY. EJEC. RESTAURACION DEL P	0	0	0	0	540,000.00	540,000.00	-540,000.00
· APORTACION SDSH	0	0	0	0	540,000.00	540,000.00	-540,000.00
· CONSTR. ESCUELA DE MUSICA CAB.	0	0	0	0	1,200,000.00	1,200,000.00	-1,200,000.00
· APORTACION SDSH	0	0	0	0	1,200,000.00	1,200,000.00	-1,200,000.00
· SDSH SOCIAL RURAL	0	0	799,580.32	0	658,451.50	1,458,031.82	-1,458,031.82
· PAV. A. G. Y B CALLE FRAY ANDR	0	0	247,073.38	0	494,146.76	741,220.14	-741,220.14
· APORTACION DE LA SDSH	0	0	247,073.38	0	494,146.76	741,220.14	-741,220.14
· PAV. CALLE CRISTOBAL COLON 1R	0	0	163,573.70	0	0	163,573.70	-163,573.70
· APORTACIÓN DE LA SDSH	0	0	163,573.70	0	0	163,573.70	-163,573.70
· PAV. DE A. EN CALLE BOCANEGRA	0	0	163,140.57	0	0	163,140.57	-163,140.57
· APORTACIÓN DE LA SDSH	0	0	163,140.57	0	0	163,140.57	-163,140.57
· RED DE DRENAJE (PRIMERA E.) SA	0	0	103,396.79	0	103,106.80	206,503.59	-206,503.59
· APORTACION SDSH A RED DE DREN	0	0	103,396.79	0	103,106.80	206,503.59	-206,503.59
· RED DE DRENAJE CALLE 16 DE SEP	0	0	122,395.88	0	61,197.94	183,593.82	-183,593.82
· APORTACIÓN DE LA SDSH	0	0	122,395.88	0	61,197.94	183,593.82	-183,593.82
· AMPLIACION DE RED DE DISTRIB.	0	0	0	0	0	0	0.00
· APORTACIÓN DE LA SDSH	0	0	0	0	0	0	0.00
· SDSH SOCIAL URBANO	0	0	791,889.97	0	689,683.12	1,481,573.09	-1,481,573.09
· REHAB. DE A. EN BOULEV. POSADA	0	0	0	0	0	0	0.00
· APORTACION DE LA SDSH	0	0	0	0	0	0	0.00
· CONST. C. 18 DE MARZO EN CABEC	0	0	0	0	118,915.63	118,915.63	-118,915.63
· APORTACIÓN DE LA SDSH	0	0	0	0	118,915.63	118,915.63	-118,915.63
· PAV. C. HÉROES DE CHAPULTEPEC	0	0	57,189.62	0	57,189.62	114,379.24	-114,379.24
· APORTACION DE LA SDSH	0	0	57,189.62	0	57,189.62	114,379.24	-114,379.24
· REMODELACION DE LA UNIDAD DEPO	0	0	243,889.34	0	243,889.34	487,778.68	-487,778.68
· APORTACIÓN DE LA SDSH	0	0	243,889.34	0	243,889.34	487,778.68	-487,778.68
· PAV. DE LA C. DEL NIÑO PERDIDO	0	0	10,267.48	0	9,771.99	20,039.47	-20,039.47
· APORTACIÓN DE LA SDSH	0	0	10,267.48	0	9,771.99	20,039.47	-20,039.47
· PAV. C. DOCTOR MORA COL. GTO	0	0	216,672.31	0	108,048.26	324,720.57	-324,720.57
· APORTACIÓN DE SDSH	0	0	216,672.31	0	108,048.26	324,720.57	-324,720.57

· RED DE ELECT. DE C. CANTERA PR	0	0	0	0	0	0	0.00
· APORTACIÓN DE LA SDSH	0	0	0	0	0	0	0.00
· RED. DE ELECT. PRIV. LOS PINIT	0	0	0	0	0	0	0.00
· APORTACIÓN DE LA SDSH	0	0	0	0	0	0	0.00
· RED. DE ELECT. C. EUCALIPTO CO	0	0	0	0	0	0	0.00
· APORTACIÓN DE LA SDSH	0	0	0	0	0	0	0.00
· CAMINO VIEJO A ACAMBARO	0	0	222,615.40	0	111,307.70	333,923.10	-333,923.10
· APORTACION ESTATAL	0	0	222,615.40	0	111,307.70	333,923.10	-333,923.10
· CRUCE DE VIA C.18MARZO EN COL.	0	0	41,255.82	0	0	41,255.82	-41,255.82
· APORT.EST.CRUCEDA VIA 18 MZO.	0	0	41,255.82	0	0	41,255.82	-41,255.82
· ANDADOR TEPEYAC COL GPE.	0	0	0	0	40,560.58	40,560.58	-40,560.58
· APORT.EST.AND.TEPEYAC COL. GPE	0	0	0	0	40,560.58	40,560.58	-40,560.58
· REHAB. DE ACCESO A LA ESPERANZ	0	0	0	0	0	0	0.00
· APORT. EST. REHAB. DE ACCESO A	0	0	0	0	0	0	0.00
· SDSH MIGRANTES 3X1	0	0	0	0	2,909,712.23	2,909,712.23	-2,909,712.23
· RED DRENAJE CALLE RIO GTO. UR	0	0	0	0	0	0	0.00
· APORTACION SDSH FEDERAL	0	0	0	0	0	0	0.00
· APORTACION SDSH ESTATAL	0	0	0	0	0	0	0.00
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· PAVIMENTACION CALLE MORELOS OJ	0	0	0	0	325,000.00	325,000.00	-325,000.00
· APORTACION SDSH FEDERAL	0	0	0	0	250,000.00	250,000.00	-250,000.00
· APORTACION SDSH ESTATAL	0	0	0	0	75,000.00	75,000.00	-75,000.00
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· ASFALTADO CALLE PROL. MATAMORO	0	0	0	0	175,285.46	175,285.46	-175,285.46
· APORTACION SDSH FEDERAL	0	0	0	0	134,834.97	134,834.97	-134,834.97
· APORTACION SDSH ESTATAL	0	0	0	0	40,450.49	40,450.49	-40,450.49
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· PAV. CALLE FELIPE ANGELES EL S	0	0	0	0	249,457.00	249,457.00	-249,457.00
· APORTACION SDSH FEDERAL	0	0	0	0	116,160.15	116,160.15	-116,160.15
· APORTACION SDSH ESTATAL	0	0	0	0	34,848.05	34,848.05	-34,848.05
· APORTACION MIGRANTES	0	0	0	0	98,448.80	98,448.80	-98,448.80
· ASFALTADO CALLE PROL. INDEPEND	0	0	0	0	311,092.64	311,092.64	-311,092.64
· APORTACION SDSH FEDERAL	0	0	0	0	239,302.03	239,302.03	-239,302.03
· APORTACION SDSH ESTATAL	0	0	0	0	71,790.61	71,790.61	-71,790.61
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· PAV. CALLE LAZARO CARDENAS MAR	0	0	0	0	325,000.00	325,000.00	-325,000.00
· APORTACION SDSH FEDERAL	0	0	0	0	250,000.00	250,000.00	-250,000.00
· APORTACION SDSH ESTATAL	0	0	0	0	75,000.00	75,000.00	-75,000.00
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· AMPL. RED ELECT. CARR. SALIDA	0	0	0	0	0	0	0.00
· APORTACION SDSH FEDERAL	0	0	0	0	0	0	0.00
· APORTACION SDSH ESTATAL	0	0	0	0	0	0	0.00
· APORTACION MIGRANTES	0	0	0	0	0	0	0.00
· CONSTR. PLAZA CALLE INSURGENTE	0	0	0	0	23,135.74	23,135.74	-23,135.74
· APORTACION SDSH FEDERAL	0	0	0	0	0	0	0.00
· APORTACION SDSH ESTATAL	0	0	0	0	0	0	0.00
· APORTACION MIGRANTES	0	0	0	0	23,135.74	23,135.74	-23,135.74
· ADECUA. AULAS P/SALA DE COMPUT	0	0	0	0	212,775.73	-212,775.73	212,775.73
· APORTACION SDSH FEDERAL	0	0	0	0	93,181.18	-93,181.18	93,181.18
· APORTACION SDSH ESTATAL	0	0	0	0	27,954.35	-27,954.35	27,954.35
· APORTACION MIGRANTES	0	0	0	0	91,640.20	-91,640.20	91,640.20
· PAV. CALLE ALDAMA OJO DE AGUA	0	0	0	0	574,906.33	574,906.33	-574,906.33
· APORTACION SDSH FEDERAL	0	0	0	0	282,236.33	282,236.33	-282,236.33



· APORTACION SDSH	0	0	0	0	0	0	0.00	
· FIDER	0	0	0	0	0	0	0.00	
· PAV. CALLE PRINCIPAL EL FENIX	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE PRINCIPAL, LOS MANR	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE HEROES DE CHAPULTEP	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE ACCESO, LAS CRUCES	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE PRINCIPAL EL TORONJ	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE JUAREZ GERVACIO MEN	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. CALLE INSURGENTES PUERTA	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· PAV. PRIV. E. ZAPATA, EL POTRE	0	0	0	0	0	0	0.00	
· APORTACION SDSH (FIDUCIARIO DE	0	0	0	0	0	0	0.00	
· DRENAJE CALLE JUAREZ, EL SALVA	0	<b>157,298,815.91</b>	0	0	0	0	<b>157,298,815.91</b>	<b>100.00%</b>
· APORTACION SDSH (FIDUCIARIO D	0	0	0	0	0	0	0.00	
· RESIDUOS SOLIDOS	0	0	360,000.00	0	0	360,000.00	<b>-360,000.00</b>	
· RESIDUOS SOLIDOS	0	0	360,000.00	0	0	360,000.00	<b>-360,000.00</b>	
· RESIDUOS SOLIDOS	0	0	360,000.00	0	0	360,000.00	<b>-360,000.00</b>	
· ACCIONES DIFERENTES DE OBRA	0	0	0	0	2,344,907.70	2,344,907.70	<b>-2,344,907.70</b>	
· MI CASA FONHAPO	0	0	0	0	900,000.00	900,000.00	<b>-900,000.00</b>	
· A PORTACION FONHAPO	0	0	0	0	900,000.00	900,000.00	<b>-900,000.00</b>	
· CONTIGO VAMOS AL CAMPO	0	0	0	0	1,355,607.50	1,355,607.50	<b>-1,355,607.50</b>	
· DEP.S.DESARROLLO AGROPEC INSUM	0	0	0	0	1,160,000.00	1,160,000.00	<b>-1,160,000.00</b>	
· BENEFICIARIOS INSUMOS B. CONTI	0	0	0	0	195,607.50	195,607.50	<b>-195,607.50</b>	
· MICROCUENCAS	0	0	0	0	89,300.20	89,300.20	<b>-89,300.20</b>	
· DEP. MICROCUENCAS	0	0	0	0	89,300.20	89,300.20	<b>-89,300.20</b>	
· PROGRAMAS DE DESARROLLO RURAL	0	0	0	0	0	0	0.00	
· CERCA (COTAS)	0	0	0	0	45,500.00	45,500.00	<b>-45,500.00</b>	
· CERCA (COTAS)	0	0	0	0	45,500.00	45,500.00	<b>-45,500.00</b>	
· CERCA (COTAS)	0	0	0	0	45,500.00	45,500.00	<b>-45,500.00</b>	
· PROG. DE HOSPITAL GENERAL	0	0	0	0	1,019,915.86	1,019,915.86	<b>-1,019,915.86</b>	
· HOSPITAL GENERAL	0	0	0	0	1,019,915.86	1,019,915.86	<b>-1,019,915.86</b>	
· INST. DE SALUD PUB. EST. GTO.	0	0	0	0	1,019,915.86	1,019,915.86	<b>-1,019,915.86</b>	
· OPCIONES PRODUCTIVAS	0	0	0	0	399,530.11	399,530.11	<b>-399,530.11</b>	
· OPCIONES PRODUCTIVAS	0	0	0	0	399,530.11	399,530.11	<b>-399,530.11</b>	
· DEP. DE SEDESOL	0	0	0	0	281,822.37	281,822.37	<b>-281,822.37</b>	
· APORT. BENEFICIARIOS OPCIONES	0	0	0	0	117,707.74	117,707.74	<b>-117,707.74</b>	
· VIVERO CERRO DE CULIACAN Y LA	0	0	0	0	75,000.00	75,000.00	<b>-75,000.00</b>	
· VIVERO CERRO DE CULIACAN Y LA	0	0	0	0	75,000.00	75,000.00	<b>-75,000.00</b>	
· INS. ECOLOGIA DEL EDO. VIVERO	0	0	0	0	75,000.00	75,000.00	<b>-75,000.00</b>	
· DEP. D.RURAL MUNICIPALIZACIONE	0	0	0	0	1,279,105.00	1,279,105.00	<b>-1,279,105.00</b>	
· MUNICIPALIZACIONES	0	0	0	0	1,279,105.00	1,279,105.00	<b>-1,279,105.00</b>	
· DEP. ALIANZA (MUNICIPALIZACION	0	0	0	0	1,279,105.00	1,279,105.00	<b>-1,279,105.00</b>	
· DEP. BORDEROA 2007	0	0	0	0	100,500.00	100,500.00	<b>-100,500.00</b>	
· BORDERIA 2007	0	0	0	0	100,500.00	100,500.00	<b>-100,500.00</b>	
· APOR. GOB. EDO BORDERIA	0	0	0	0	0	0	0.00	
· APOR. BENEFICIARIOS BORDERIA	0	0	0	0	100,500.00	100,500.00	<b>-100,500.00</b>	
· SACACOSECHAS 2007	0	0	0	0	221,250.00	221,250.00	<b>-221,250.00</b>	

· SACACOSECHAS 2007	0	0	0	0	221,250.00	221,250.00	-221,250.00	
· APORT. SERIA. DES. AGROP.SACAC	0	0	0	0	160,000.00	160,000.00	-160,000.00	
· APORT. BENEFICIARIOS SACACOSEC	0	0	0	0	61,250.00	61,250.00	-61,250.00	
· CAMINOS RURALES	0	0	0	0	112,450.00	112,450.00	-112,450.00	
· CAMINOS RURALES	0	0	0	0	112,450.00	112,450.00	-112,450.00	
· APORT. BENEFICIARIOS CAM. RURA	0	0	0	0	112,450.00	112,450.00	-112,450.00	
· SINACATRI 2007	0	0	0	0	55,000.00	55,000.00	-55,000.00	
· SINACATRI 2007	0	0	0	0	55,000.00	55,000.00	-55,000.00	
· APORT.SERIA DESARROLLO AGROP.	0	0	0	0	55,000.00	55,000.00	-55,000.00	
· PROG.VIDEO RIO LERMA MPIO R.	0	0	0	0	185,000.00	185,000.00	-185,000.00	
· PROG. VIDEO RIO LERMA MPIO RE	0	0	0	0	185,000.00	185,000.00	-185,000.00	
· SDSH PROG. DE VIDEO DEL RIO LE	0	0	0	0	150,000.00	150,000.00	-150,000.00	
· DEP.MUNICIPIOS PROG. DE VIDEO	0	0	0	0	35,000.00	35,000.00	-35,000.00	
· PROGRAMA DEMI 2006	0	0	0	0	37,500.00	37,500.00	-37,500.00	
· PROGRAMA DEMI 2006	0	0	0	0	37,500.00	37,500.00	-37,500.00	
· APORT. BENEFICIARIOS	0	0	0	0	37,500.00	37,500.00	-37,500.00	
· PROG. SACACOSECHAS 2006	0	0	0	0	48,875.00	48,875.00	-48,875.00	
· PROG. SACACOSECHAS 2006	0	0	0	0	48,875.00	48,875.00	-48,875.00	
· APORT. BENEFICIARIOS	0	0	0	0	48,875.00	48,875.00	-48,875.00	
· PROG.SOCIAL RURAL O. X COOPERA	0	0	0	0	625,931.00	625,931.00	-625,931.00	
· PROG. SOCIAL- RURAL O X COOPER	0	0	0	0	625,931.00	625,931.00	-625,931.00	
· APORT. ESTATAL O. X COOPERACI	0	0	0	0	500,000.00	500,000.00	-500,000.00	
· APORT. BENEFICIARIOS O X COOPE	0	0	0	0	125,931.00	125,931.00	-125,931.00	
· INGRESOS PROGRAMAS FII	0	0	0	0	1,107,111.18	1,107,111.18	-1,107,111.18	
· E D U C A C I O N	0	0	0	0	1,107,111.18	1,107,111.18	-1,107,111.18	
· CONTIGO VAMOS A LA ESCUELA	0	0	0	0	1,107,111.18	1,107,111.18	-1,107,111.18	
· APORTACION ESTATAL	0	0	0	0	1,107,111.18	1,107,111.18	-1,107,111.18	
<b>TOTAL DE INGRESOS</b>	<b>137,407,297.04</b>	<b>157,298,815.91</b>	<b>129,307,069.57</b>	<b>3,830,107.49</b>	<b>39,315,631.46</b>	<b>164,792,593.54</b>	<b>-7,493,777.63</b>	<b>-4.76%</b>