

Presidencia Municipal de Salvatierra
Plantilla de Sueldos y Salarios Ejercicio 2009
1ra. Modificación Agosto 2009

PROP	P U E S T O	SUELDO MENSUAL	COMPENSACION MENSUAL	NETO MENSUAL	TOTAL ANUAL
H. AYUNTAMIENTO					
1	PRESIDENTE MUNICIPAL	37,138.00	20,419.35	57,557.35	690,688.20
1	SINDICO		29,172.00	29,172.00	350,064.00
10	REGIDOR		26,741.00	267,410.00	3,208,920.00
	GRATIFICACION FIN DE AÑO			38,810.00	465,720.00
T O T A L R A M O 505		37,138.00	76,332.35	392,949.35	4,715,392.20

ADMINISTRACION MUNICIPAL					
PRESIDENCIA MUNICIPAL					
1	SECRETARIO PARTICULAR	10,855.00	2,205.00	13,060.00	156,720.00
1	ASISTENTE	10,448.00		10,448.00	52,240.00
3	SECRETARIA "A"	5,448.00		16,344.00	141,648.00
1	SECRETARIA	4,020.00		4,020.00	48,240.00
1	CHOFER	7,188.00		7,188.00	86,256.00
	GRATIFICACION FIN DE AÑO			4,275.00	51,300.00
	PRIMA VACACIONAL			619.84	7,438.08
TOTAL		37,959.00	2,205.00	55,954.84	671,458.08

SECRETARIA MUNICIPAL					
1	SECRETARIO DEL H. AYUNTAMIENTO	25,562.00	0.00	25,562.00	306,744.00
1	JUEZ ADMINISTRATIVO	10,721.00		10,721.00	128,652.00
1	SECRETARIO DE ACUERDOS	7,525.00		7,525.00	90,300.00
3	JUEZ DE BARANDILLA	6,078.00		18,234.00	218,808.00
1	ASESOR JURIDICO	12,058.00	3,763.20	15,821.20	189,854.40
4	AUXILIAR JURIDICO	6,946.00		27,784.00	333,408.00
1	ASISTENTE DE SECRETARIA	9,096.00		9,096.00	109,152.00
6	SECRETARIA "A"	5,448.00		54,480.00	675,552.00
1	SECRETARIA "B"	4,020.00		4,020.00	32,160.00
1	ASISTENTE DE ARCHIVO	6,076.00		6,076.00	72,912.00
1	COORDINADOR DE ARCHIVO	8,000.00	0.00	8,000.00	96,000.00
1	COORDINADOR DE MUSEO MPAL.	7,000.00		7,000.00	84,000.00
1	ENCARGADO DE RECLUTAMIENTO	5,572.00		5,572.00	66,864.00
1	CHOFER	6,990.00		6,990.00	83,880.00
3	ARCHIVISTA	4,666.00		13,998.00	167,976.00
1	AUXILIAR DEL ARCHIVO	4,666.00		4,666.00	55,992.00
	GRATIFICACION FIN DE AÑO			20,907.00	250,884.00
	PRIMA VACACIONAL				35,327.84
T O T A L		130,424.00	3,763.20	246,452.20	2,998,466.24

TESORERIA MUNICIPAL					
1	TESORERO MUNICIPAL	25,562.00	0.00	25,562.00	306,744.00
1	SUB TESORERO	16,535.00	0.00	16,535.00	198,420.00
1	ENCARGADO DE EGRESOS	10,936.00	5,101.30	16,037.30	192,447.60
1	ENCARGADO DE INGRESOS	7,121.00	3,000.00	10,121.00	121,452.00
1	ENC. DEL AREA DE INFORMATICA	10,175.40	0.00	10,175.40	50,877.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
1	CAJERA	5,448.00		5,448.00	65,376.00
2	AUX. CONTABLE	7,809.00		15,618.00	132,753.00
1	AUX. DE EGRESOS	8,198.00		8,198.00	98,376.00
1	ENC. DE RAMO 33	11,000.00	0.00	11,000.00	132,000.00
1	AUX. DE RAMO 33	5,500.00		5,500.00	66,000.00
1	ENC. DE COMPRAS	0.00		0.00	0.00
1	AUX. DE COMPRAS	6,381.00		6,381.00	76,572.00
1	AUX. DE COMPRAS	6,381.00		6,381.00	76,572.00
1	SECRETARIA B	4,020.00		4,020.00	48,240.00
1	ENC. DE MANTENIMIENTO	10,000.00		10,000.00	50,000.00
1	ENC. DE PROGRAMAS ESPECIALES	8,666.00		8,666.00	103,992.00
1	AUX. MANTTO. AREA DE INF.	0.00		0.00	0.00
1	NOMINISTA	8,454.00	2,994.60	11,448.60	137,383.20
	GRATIFICACION FIN DE AÑO			17,580.00	210,960.00
	PRIMA VACACIONAL				34,177.40
T O T A L		157,634.40	11,095.90	194,119.30	2,167,718.20

OFICIALIA MAYOR					
1	OFICIAL MAYOR	11,417.00	8,544.90	19,961.90	239,542.80
1	SECRETARIAS "A"	5,448.00		5,448.00	65,376.00
1	SECRETARIAS	4,020.00		4,020.00	48,240.00
1	INSPECTOR DE TRABAJO	6,946.00		6,946.00	83,352.00

1	AUXILIAR DE EVENTOS ESPECIALES	5,024.00		5,024.00	60,288.00
1	ENC. DE PERSONAL	6,951.00		6,951.00	83,412.00
1	COORD. EVEN. ESPECIALES	8,038.00		8,038.00	96,456.00
1	ENC. DE EVENTOS ESPECIALES	6,442.00		6,442.00	77,304.00
1	ENC. DE EVENTOS ESPECIALES B	4,410.00		4,410.00	52,920.00
1	AUX. DE EVENTOS ESPECIALES	4,862.00		4,862.00	58,344.00
1	AUX. DE EVENTOS ESPECIALES A	6,160.00		6,160.00	73,920.00
1	CHOFER DE AUTOBUS	6,200.00		6,200.00	74,400.00
1	ENC. DE COPIADO	4,619.00		4,619.00	55,428.00
1	ENC. DE MANTENIMIENTO	6,880.00		6,880.00	82,560.00
1	ENCARGADO DE EVENTOS ESPECIALES	6,441.00		6,441.00	77,292.00
1	AUXILIAR DE OFICIALÍA	6,321.00		6,321.00	75,852.00
	GRATIFICACION FIN DE AÑO			11,876.00	142,512.00
	PRIMA VACACIONAL				20,531.50
	T O T A L	100,179.00	8,544.90	120,599.90	1,467,730.30

PREDIAL

1	DIRECTOR	18,350.00	0.00	18,350.00	220,200.00
1	ADMINISTRADOR	8,416.00	1,066.80	9,482.80	33,187.00
1	SUPERVISOR GENERAL	7,910.00		7,910.00	94,920.00
1	SUPERVISOR CATASTRAL	8,816.00		8,816.00	105,792.00
1	SUPERVISOR DE AVALUOS URBANOS	6,512.00		6,512.00	78,144.00
1	CAPTURISTA B	5,985.00		5,985.00	71,820.00
1	CAPTURISTA	9,948.00	0.00	9,948.00	119,376.00
1	ENC. DE IMPTO. PREDIAL	5,466.00		5,466.00	65,592.00
1	ENC. DE EJECUCION Y AVALUOS	5,466.00		5,466.00	65,592.00
1	ENC. TRASLACION DE DOMINIO	5,466.00		5,466.00	65,592.00
1	CAJERA	4,643.00		4,643.00	55,716.00
0	AUXILIAR DE PREDIAL	4,100.00		0.00	0.00
1	AUX. DE EJECUCION Y AVALUOS	4,100.00		4,100.00	49,200.00
1	SECRETARIA A	5,448.00		5,448.00	65,376.00
1	SECRETARIA	4,100.00		8,200.00	98,400.00
1	ARCHIVISTA	6,290.00	0.00	6,290.00	75,480.00
	GRATIFICACION FIN DE AÑO				145,624.00
	PRIMA VACACIONAL				21,169.30
	T O T A L	111,016.00	1,066.80	112,082.80	1,431,180.30

CONTRALORIA MUNICIPAL

1	CONTRALOR	13,892.00	7,325.00	21,217.00	254,604.00
1	CONTADOR	7,229.00	2,081.10	9,310.10	111,721.20
1	INGENIERO	7,229.00	2,081.10	9,310.10	111,721.20
1	SECRETARIA	5,448.00		5,448.00	65,376.00
1	AUXILIAR CONTABLE	5,000.00		5,000.00	25,000.00
3	ASISTENTE JURIDICO	9,500.00		28,500.00	256,500.00
1	SUPERVISOR	9,500.00		9,500.00	28,500.00
	GRATIFICACION FIN DE AÑO			4,963.00	59,556.00
	PRIMA VACACIONAL				8,734.96
	T O T A L	57,798.00	11,487.20	93,248.20	921,713.36

DIR. COMUNICACIÓN SOCIAL

1	DIR. COMUNICACIÓN SOCIAL	11,380.00	4,869.90	16,249.90	194,998.80
1	JEFE DE PRENSA	6,518.00		6,518.00	52,144.00
1	SECRETARIA	5,900.00		5,900.00	70,800.00
2	AUXILIAR	4,500.00		9,000.00	76,500.00
	GRATIFICACION FIN DE AÑO			3,533.00	42,396.00
	PRIMAVACACIONAL				7,317.95
	T O T A L	28,298.00	4,869.90	41,200.90	444,156.75

FISCALIZACION

1	DIRECTOR DE FISCALIZACION	10,838.00	5,338.20	16,176.20	194,114.40
2	SUPERVISOR	7,181.00		14,362.00	172,344.00
1	SUPERVISOR GENERAL	8,173.00		8,173.00	98,076.00
11	INSPECTOR FISCAL DE ALCOHOLES	5,575.00		61,325.00	735,900.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
1	COBRADOR DE PLAZA	4,020.00		4,020.00	48,240.00
	GRATIFICACION FIN DE AÑO			12,000.00	144,000.00
	PRIMA VACACIONAL				20,908.39
	T O T A L	41,235.00	5,338.20	121,504.20	1,478,958.79

DIRECCION DE ACCESO A LA INFORMACION

1	DIRECTOR	11,380.00	2,244.90	13,624.90	163,498.80
1	CAPTURISTA	6,713.00		6,713.00	80,556.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
	GRATIFICACION FIN DE AÑO			2,669.00	32,028.00
	PRIMAVACACIONAL			389.40	4,672.80
	T O T A L	23,541.00	2,244.90	28,844.30	346,131.60

T O T A L R A M O 510 688,084.40 50,616.00 1,014,006.64 11,927,513.62

SEGURIDAD PUBLICA

1	DIRECTOR	22,700.00		22,700.00	272,400.00
1	SUBDIRECTOR	13,650.00		13,650.00	163,800.00
1	PREVENCION AL DELITO	8,190.00		8,190.00	98,280.00
1	PSICOLOGO	6,720.00		6,720.00	80,640.00
3	COMANDANTE	8,190.00	200.00	25,170.00	302,040.00
3	1ER OFICIAL C/U	6,615.00	200.00	20,445.00	245,340.00
195	OFICIAL	5,670.00	200.00	1,144,650.00	13,735,800.00
4	SECRETARIA "A"	5,448.00		21,792.00	261,504.00
1	TRAB. SOCIAL	6,029.00		6,029.00	72,348.00
1	ENCARGADA MODULO DE LICENCIAS	6,300.00		6,300.00	75,600.00
1	AUXILIAR DE LICENCIAS	8,198.00		8,198.00	98,376.00
1	OFICIAL DE LICENCIAS	5,670.00	200.00	5,870.00	70,440.00
1	SECRETARIA	4,020.00		4,020.00	48,240.00
1	ENCARGADO DEL 066	8,416.00	4,101.30	12,517.30	150,207.60
3	SUPERVISORES DE TURNO	5,513.00		16,539.00	198,468.00
3	RADIO OPERADOR	5,188.00		15,564.00	186,768.00
3	TELEFONISTA	5,188.00		15,564.00	186,768.00
	GRATIFICACION FIN DE AÑO			134,148.63	1,609,783.56
	PRIMA VACACIONAL			9,462.30	217,676.61
	MARZO Y ABRIL				
2	CAJEROS	5,670.00		11,340.00	22,680.00
	T O T A L	137,375.00	4,101.30	1,508,869.23	18,097,159.77

TRANSITO MUNICIPAL

				DESPENSA	
1	COMANDANTE	7,350.00		200.00	7,550.00
1	1ER OFICIAL	5,880.00		200.00	6,080.00
33	OFICIAL	5,670.00		200.00	193,710.00
2	SECRETARIAS "A"	5,448.00			10,896.00
1	SECRETARIA "B"	4,725.00			4,725.00
	GRATIFICACION FIN DE AÑO				22,597.00
	PRIMA VACACIONAL				2,798.73
	T O T A L	29,073.00	0.00	248,356.73	2,980,280.80

TRANSPORTE PUBLICO

1	SUBDIRECTOR	13,650.00		13,650.00	163,800.00
1	AUX. DE TRANSPORTE	6,073.00		6,073.00	72,876.00
2	SUPERVISOR DE RUTA	5,670.00		11,340.00	136,080.00
	GRATIFICACION FIN DE AÑO				38,625.00
	PRIMA VACACIONAL				4,905.25
	T O T A L	25,393.00	0.00	31,063.00	416,286.25

RECLUSORIO

1	ALCAIDE	7,900.00		7,900.00	94,800.00
1	COCINERA	4,098.00		4,098.00	49,176.00
1	TRAB. SOCIAL	4,934.00		4,934.00	59,208.00
	GRATIFICACION FIN DE AÑO			1,856.00	22,272.00
	PRIMA VACACIONAL			267.81	3,213.72
	T O T A L	16,932.00	0.00	19,055.81	228,669.72

PROTECCION CIVIL

1	SECRETARIO TECNICO	10,837.00	1,194.90	12,031.90	144,382.80
2	PARAMEDICOS	6,713.00		13,426.00	161,112.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	GRATIFICACION FIN DE AÑO			3,290.98	39,491.80
	PRIMA VACACIONAL			473.06	5,676.72
	T O T A L	21,650.00	1,194.90	33,321.94	399,863.32
	T O T A L R A M O 530	230,423.00	5,296.20	1,840,666.72	22,122,259.86

PLANEACION E ING. MUNICIPAL

DIR. DE OBRAS PUBLICAS

1	DIRECTOR	13,130.00	7,494.90	20,624.90	247,498.80
1	SUBDIRECTOR ADMINISTRATIVO	12,600.00		12,600.00	151,200.00
1	SUBDIRECTOR DE CONSTRUCCION	12,600.00		12,600.00	151,200.00
1	SUBDIR. PLANEACION, PROYECTOS Y PROGRAM	12,600.00		12,600.00	151,200.00
1	JEFATURA DE REGISTROS, CONCURSOS Y CONT	5,448.00		5,448.00	65,376.00
1	JEFATURA DE SEGUIMIENTO, AVANCE Y CONTRI	7,381.00		7,381.00	88,572.00
1	JEFATURA DE MANTENIMIENTO Y OBRA R	8,868.00	700.00	9,568.00	114,816.00
1	JEFATURA DE SUPERVISION	7,381.00		7,381.00	88,572.00
1	JEFATURA DE PROYECTOS	7,381.00		7,381.00	88,572.00
1	JEFATURA DE PRESUPUESTOS	7,381.00		7,381.00	88,572.00
1	JEFATURA DE PROGRAMAS DE INVERSION Y EXI	7,381.00		7,381.00	88,572.00
1	COORDINADOR DE ESTIMACIONES	7,292.00		7,292.00	87,504.00
1	COORDINACION DE TOPOGRAFIA	4,876.00		4,876.00	58,512.00
3	SUPERVISOR	7,381.00		22,143.00	265,716.00
1	ARCHIVO	4,100.00		4,100.00	49,200.00
1	TOPOGRAFO	4,434.00		4,434.00	53,208.00

1	AUXILIAR DE TOPOGRAFO A	4,100.00		4,100.00	49,200.00
1	AUXILIAR DE TOPOGRAFO	4,100.00		4,100.00	49,200.00
1	ENCARGADO DE MAQUINARIA	6,500.00		6,500.00	78,000.00
1	OPERADOR DEL DK8	7,237.00		7,237.00	86,844.00
1	OPERADOR DE MOTO CONFOR.	7,379.00		7,379.00	88,548.00
3	OPERADOR DE TOLVA	5,000.00		15,000.00	180,000.00
1	OPERADOR DE RETRO	6,723.00		6,723.00	80,676.00
1	SUPERVISOR DE PROGRAMAS	7,291.00		7,291.00	87,492.00
1	AUXILIAR PISO FIRME	5,022.00		5,022.00	60,264.00
2	SECRETARIA A	5,448.00		5,448.00	87,168.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	GRATIFICACION DE FIN DE AÑO				284,306.00
	PRIMA VACACIONAL				41,850.75
	T O T A L	193,134.00	8,194.90	226,090.90	3,061,039.55

DIR. DE DESARROLLO URBANO					
1	DIRECTOR	11,380.00	4,869.90	16,249.90	194,998.80
1	SUB DIRECTOR	8,431.00	1,218.00	9,649.00	115,788.00
1	SUB DIRECTOR DE ECOLOGIA	8,782.00	1,218.00	10,000.00	120,000.00
3	COORDINADOR	7,293.00		21,879.00	262,548.00
1	AUX. DE ECOLOGIA	7,293.00		7,293.00	87,516.00
1	COORDINADOR DE COPARTES	10,418.00		10,418.00	125,016.00
1	AUXILIAR COPARTES	9,298.00		9,298.00	59,968.00
1	SUB CORDINADORA	9,298.00		9,298.00	74,384.00
2	VIGILANTES	3,124.00		6,248.00	74,976.00
1	AUXILIARES	4,260.00		4,260.00	51,120.00
1	PROYECTISTA	7,236.00		7,236.00	86,832.00
5	SUPERVISOR	4,385.00		21,925.00	263,100.00
1	SECRETARIA A	5,448.00		5,448.00	65,376.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	GRATIFICACION DE FIN DE AÑO			15,301.00	183,612.00
	PRIMA VACACIONAL				26,611.80
	TOTAL	100,746.00	7,305.90	158,602.90	1,841,046.60

COORD. DE PLANEACION MUNICIPAL					
1	COORDINADOR	9,450.00		9,450.00	113,400.00
1	AUXILIAR	6,300.00		6,300.00	75,600.00
1	SECRETARIA B	4,020.00		4,020.00	48,240.00
	GRATIFICACION DE FIN DE AÑO			2,205.59	26,467.06
	PRIMA VACACIONAL			364.00	4,368.00
	TOTAL	19,770.00	0.00	22,339.59	268,075.06

DIR. DE DESARROLLO SOCIAL					
1	DIRECTOR	11,380.00	4,869.90	16,249.90	194,998.80
1	CHOFER	6,200.00		6,200.00	74,400.00
1	SECRETARIA	4,020.00		4,020.00	48,240.00
1	CAPTURISTA	4,977.00		4,977.00	59,724.00
1	PROMOTOR ENCARGADO	6,946.00		6,946.00	83,352.00
1	COORDINADOR DE PROGRAMAS	6,698.00		6,698.00	53,584.00
1	TRABAJADORA SOCIAL	4,934.00		4,934.00	59,208.00
1	AUXILIAR DE OFICINA	4,630.00		4,630.00	55,560.00
4	PROMOTOR DE PROGRAMAS	6,029.00		18,087.00	247,189.00
	GRATIFICACION FIN DE AÑO				95,660.00
	PRIMA VACACIONAL				13,703.83
	T O T A L	55,814.00	4,869.90	72,741.90	985,619.63

DIR. DE DESARROLLO RURAL					
1	DIRECTOR	11,380.00	4,869.90	16,249.90	194,998.80
1	SUB DIRECTOR	8,431.00	1,218.00	9,649.00	115,788.00
2	PROMOTOR DE PROGRAMAS	6,029.00		12,058.00	144,696.00
1	PROMOTOR DE PROGRAMAS	6,029.00		6,029.00	72,348.00
1	JEFE PROMOTOR	7,300.00		7,300.00	87,600.00
1	PROYECTISTA	7,236.00		7,236.00	86,832.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
1	ENCARGADO DEL VIVERO	4,020.00		4,020.00	48,240.00
1	PROMOTOR FIDER	6,029.00		6,029.00	72,348.00
	GRATIFICACION FIN DE AÑO			8,116.83	97,401.91
	PRIMA VACACIONAL			1,146.79	13,761.48
	T O T A L	61,902.00	6,087.90	83,282.52	999,390.19

DIRECCION DE DESARROLLO ECONOMICO					
1	DIRECCION DE DESARROLLO ECONOMICO	11,380.00	3,294.90	14,674.90	176,098.80
1	COORDINADOR	8,103.00		8,103.00	97,236.00
1	COORDINADOR "A"	11,520.00		11,520.00	138,240.00
1	PROMOTOR	5,448.00		5,448.00	65,376.00
1	SECRETARIA	4,020.00		4,020.00	48,240.00
1	ENC. VEGUM	6,026.00		6,026.00	72,312.00
	GRATIFICACION FIN DE AÑO				65,480.00
	PRIMA VACACIONAL				9,530.96
	T O T A L	46,497.00	3,294.90	49,791.90	672,513.76

T O T A L R A M O 540 477,863.00 29,753.50 612,849.70 7,827,684.79

COORD. MPAL. DEL DEPORTE

1	COORDINADOR	10,696.00		10,696.00	128,352.00
1	SUB COORDINADOR	8,386.00		8,386.00	100,632.00
1	SUPERVISOR	5,788.00		5,788.00	69,456.00
6	ENC. Y MTTO. DE UNIDAD DEPORTIVA	4,100.00		24,600.00	295,200.00
1	ENCARGADO Y MANTENIMIENTO DEPORTIVA NORTE	4,730.00		4,730.00	56,760.00
1	ENCARGADO DEL GIMNACIO	4,100.00		4,100.00	49,200.00
1	ENCARGADO Y MTTO. DE UNIDAD DEPORTIVA	3,528.00		3,528.00	42,336.00
1	PROMOTOR	2,205.00		2,205.00	26,460.00
1	ENTRENADOR DEPORTIVO	4,200.00		4,200.00	50,400.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	GRATIFICACION FIN DE AÑO			7,917.00	95,004.00
	PRIMA VACACIONAL				13,778.32
	T O T A L	51,833.00	0.00	80,250.00	976,778.32

COORD. MUNICIPAL DE TURISMO

1	COORDINADOR	10,696.00		10,696.00	128,352.00
1	SECRETARIA B	4,100.00		4,100.00	49,200.00
	GRATIFICACION FIN DE AÑO			1,635.19	19,622.23
	PRIMA VACACIONAL			237.31	2,847.67
	T O T A L	14,796.00	0.00	16,668.49	200,021.90

COORD. MPAL. DE EDUCACION P.

1	COORDINADOR	10,696.00		10,696.00	128,352.00
1	SUB COORDINADOR	6,700.00		6,700.00	80,400.00
1	NC. UNID ACCESO DE SERVICIOS DIGITALE	4,254.00		4,254.00	51,048.00
5	BIBLIOTECARIA C/U	4,100.00		20,500.00	246,000.00
1	BIBLIOTECARIA	4,000.00		4,000.00	48,000.00
1	AUXILIAR	4,100.00		4,100.00	49,200.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	ASESORES EDUCATIVOS			0.00	0.00
	GRATIFICACION FIN DE AÑO			5,509.00	66,108.00
	PRIMA VACACIONAL			795.75	9,548.97
	T O T A L	37,950.00	0.00	60,654.75	727,856.97

DIRECCION DE SALUD

1	DIRECTOR DE SALUD	10,720.00	2,814.00	13,534.00	162,408.00
1	SUB COORDINADOR	8,103.00		8,103.00	97,236.00
1	AUX. MEDICO	5,807.00		5,807.00	69,684.00
4	AUX. DE SALUD	4,100.00		16,400.00	196,800.00
2	VERIFICADOR SANITARIO	5,309.00		10,618.00	127,416.00
4	AUX. DE FARMACIA MPAL.	4,100.00		16,400.00	196,800.00
1	ENC. DEL CONTROL CANINO	8,103.00		8,103.00	97,236.00
1	CHOFER	4,500.00		4,500.00	54,000.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
2	CAPTURADORES C/U	4,100.00		8,200.00	98,400.00
2	AUX ENFERMERAS	3,800.00		7,600.00	91,200.00
1	TRABAJADORA SOCIAL	4,934.00		4,934.00	59,208.00
	GRATIFICACION FIN DE AÑO			10,599.00	127,188.00
	PRIMA VACACIONAL				18,449.27
	T O T A L	69,024.00	2,814.00	120,246.00	1,461,401.27

COORD. ATENCION CIUDADANA

1	COORDINADOR DE OFICIALIA DE PARTES	6,946.00		6,946.00	27,784.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
	GRATIFICACION FIN DE AÑO			1,602.79	19,233.48
	PRIMA VACACIONAL			217.50	2,609.94
	T O T A L	11,046.00	0.00	12,866.29	98,827.42

ATENCION AL MIGRANTE

1	COORDINADOR	13,104.00	1,239.00	14,343.00	172,116.00
1	PROMOTOR	5,912.00		5,912.00	70,944.00
1	SECRETARIA	5,448.00		5,448.00	65,376.00
	GRATIFICACION FIN DE AÑO			2,713.03	32,556.38
	PRIMA VACACIONAL				4,650.92
	T O T A L	24,464.00	1,239.00	28,416.03	345,643.30

COORD. INSTITUTO DE LA MUJER

1	COORDINADOR	10,696.00		10,696.00	128,352.00
1	SECRETARIA PROMOTORA	6,027.00		6,027.00	72,324.00
1	SECRETARIA A	5,448.00		5,448.00	65,376.00
	GRATIFICACION FIN DE AÑO			2,430.00	29,160.00
	PRIMA VACACIONAL				4,223.09
	T O T A L	22,171.00	0.00	24,601.00	299,435.09

T O T A L R A M O 550 231,284.00 4,053.00 343,702.56 4,109,964.28

DIRECCION DE SERVICIOS MUNICIPALES

1	DIRECTOR	12,517.00	4,937.10	17,454.10	209,449.20
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1	SUB DIRECTOR	8,431.00	1,159.20	9,590.20	115,082.40
1	SUPERVISOR GENERAL	7,654.00		7,654.00	91,848.00
3	SUPERVISOR	7,293.00		21,879.00	262,548.00
3	SECRETARIA A	5,448.00	0.00	16,344.00	196,128.00
1	SUPERVISOR DEL RELLENO SANITARIO	6,838.00		13,676.00	68,380.00
1	AUXILIAR TECNICO	5,506.00		5,506.00	66,072.00
	GRATIFICACION FIN DE AÑO			9,344.00	112,128.00
	PRIMA VACACIONAL				16,299.24
T O T A L		53,687.00	6,096.30	101,447.30	1,137,934.84

PARQUES Y JARDINES

1	JEFE DE JARDINEROS	7,000.00		7,000.00	84,000.00
17	JARDINERO C/U	4,100.00		69,700.00	836,400.00
	GRATIFICACION FIN DE AÑO			9,316.00	111,792.00
	PRIMA VACACIONAL				14,434.81
T O T A L		11,100.00	0.00	86,016.00	1,046,626.81

MERCADO MUNICIPAL

1	ADMINISTRADOR	7,745.00		7,745.00	92,940.00
2	COBRADOR DE PLAZA	5,105.00		5,105.00	86,785.00
3	VELADOR	4,485.00		13,455.00	161,460.00
1	SECRETARIA A	5,448.00		5,448.00	65,376.00
1	SECRETARIA	4,100.00		4,100.00	49,200.00
2	AFANADORA C/U	4,100.00		8,200.00	98,400.00
2	BARRENDERO	4,100.00		8,200.00	98,400.00
	GRATIFICACION FIN DE AÑO				68,611.00
	PRIMA VACACIONAL				9,952.90
T O T A L		35,083.00	0.00	52,253.00	731,124.90

RASTRO MUNICIPAL

1	ADMINISTRADOR	8,232.00	2,235.45	10,467.45	125,609.40
3	AFANADOR	4,100.00		12,300.00	147,600.00
1	CHOFER	4,100.00		4,100.00	49,200.00
2	AYUDANTE	4,100.00		8,200.00	98,400.00
1	CORRALERO C/U	4,100.00		4,100.00	49,200.00
1	SECRETARIA "A"	5,448.00		5,448.00	65,376.00
	GRATIFICACION FIN DE AÑO			4,969.89	59,638.70
	PRIMA VACACIONAL			712.42	8,549.05
T O T A L		30,080.00	2,235.45	50,297.76	603,573.15

PANTEON MUNICIPAL

1	ADMINISTRADOR	7,745.00		7,745.00	92,940.00
1	AUX. ADMINISTRATIVO	4,020.00		4,020.00	48,240.00
1	SECRETARIA A	5,448.00		5,448.00	65,376.00
1	ENCARGADO DE MANTENIMIENTO	4,926.00		4,926.00	39,408.00
5	AUX. MANTENIMIENTO C/U	4,100.00		20,500.00	246,000.00
	GRATIFICACION FIN DE AÑO			4,726.09	56,713.10
	PRIMA VACACIONAL			679.43	8,153.11
T O T A L		26,239.00	0.00	48,044.52	576,534.21

ALUMBRADO PUBLICO

5	ELECTRICISTA	4,165.00		20,825.00	249,900.00
1	JEFE DE AREA	7,000.00		7,000.00	84,000.00
3	AYUDANTE	4,100.00		12,300.00	147,600.00
	GRATIFICACION FIN DE AÑO			4,396.00	52,752.00
	PRIMA VACACIONAL			621.76	7,461.08
T O T A L		15,265.00	0.00	45,142.76	541,713.08

LIMPIA

1	JEFE DE AREA	5,616.00	837.90	6,453.90	32,269.50
3	SUPERVISOR C/U	4,926.00		14,778.00	177,336.00
1	OPERADOR DEL 951	7,166.00		7,166.00	85,992.00
1	MECANICO	7,786.00		7,786.00	38,930.00
1	AUX. DE MANTENIMIENTO	6,700.00		6,700.00	80,400.00
1	CARPINTERO	5,788.00		5,788.00	69,456.00
2	OFICIAL DE HERRERO	7,085.00		14,170.00	170,040.00
1	PLOMERO	4,100.00		4,100.00	49,200.00
1	AUXILIAR DE PLOMERO	4,100.00		4,100.00	49,200.00
1	FONTANERO	4,100.00		4,100.00	49,200.00
3	CHOFER "A"	4,362.00		13,086.00	65,430.00
11	CHOFER C/U	4,500.00		49,500.00	247,500.00
1	AUX. DE PIPA	4,100.00		4,100.00	49,200.00
1	AYUDANTE DE FONTANERO	4,100.00		4,100.00	49,200.00
3	ENCARGADO DE ESTACIONAMIENTO	4,100.00		12,300.00	147,600.00
2	VIG. DEL RELLENO SANITARIO	4,100.00		8,200.00	41,000.00
9	AFANADORAS	4,100.00		36,900.00	442,800.00
32	AUX. DE LIMPIA C/U	4,100.00		131,200.00	656,000.00

23	BARRENDERO C/U	4,100.00		94,300.00	1,131,600.00
	GRATIFICACION FIN DE AÑO			47,139.80	565,677.63
	PRIMA VACACIONAL			6,558.23	78,698.73
	T O T A L	94,929.00	837.90		4,276,729.86

PARQUE EL SABINAL

1	ADMINISTRADOR	7,745.00	1,184.40	8,929.40	107,152.80
1	JEFE DE AREA	7,744.00		7,744.00	92,928.00
4	AUXILIARES DE MANTENIMIENTO	4,100.00		28,700.00	164,000.00
	GRATIFICACION FIN DE AÑO			3,226.02	38,712.24
	PRIMA VACACIONAL			461.15	5,533.79
	T O T A L	19,589.00	1,184.40	49,060.57	588,726.83

TEATRO IDEAL

2	AFANADORA	4,100.00		8,200.00	98,400.00
	GRATIFICACION FIN DE AÑO			911.18	10,934.15
	PRIMA VACACIONAL			128.49	1,541.92
	T O T A L	4,100.00	0.00	9,239.67	110,876.08

AUDITORIO MUNICIPAL

1	VELADOR	4,100.00		4,100.00	49,200.00
2	AFANADORA	4,100.00		8,200.00	98,400.00
	GRATIFICACION FIN DE AÑO			1,366.76	16,401.17
	PRIMA VACACIONAL			192.74	2,312.88
	T O T A L	8,200.00	0.00	13,859.50	166,314.05

725

TOTAL RAMO 560	298,272.00	10,354.05		455,361.08	9,780,153.81
GRAN TOTAL	1,963,064.40	176,405.10		4,659,536.06	60,482,968.56